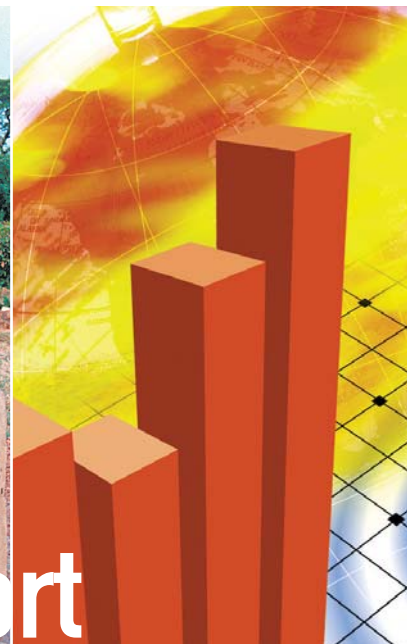


2005



42

200

ADC Report

Official Development Assistance in Figures

Part II

Austrian
 Development Cooperation



Publisher

Federal Ministry for European and International Affairs
Department for Development Cooperation and Cooperation with Eastern Europe
Minoritenplatz 8, 1014 Vienna, Austria
phone: +43 (0)501150-4454
fax: +43 (0)501159-4454
abtvi4@bmeia.gv.at
www.mfa.at/ad

This ADC Report was written by

- Federal Ministry for European and International Affairs,
Department for Development Cooperation and Cooperation with Eastern Europe
- Austrian Development Agency

Photos: © Günther Stachel, Konrad Edelbacher, Oliver Indra

Table of Contents

List of abbreviations	3
About the Report	5
I. ODA overview	7
I.1 Main components of Austrian ODA 2004 and 2005	7
I.2 Financial sources of Austrian ODA 2004 and 2005	9
I.3 Federal ODA disbursements (ODA matrix) 2004 and 2005	10
II. Multilateral ODA components	12
II.1 Development of multilateral ODA 2000–2005	12
II.2 Multilateral ODA by FMFA 2004 and 2005	13
II.3 Multilateral ODA to international financial institutions 2004 and 2005	15
II.4 Multilateral contributions to ODA by European Union 2004 and 2005	16
II.5 Multilateral contributions of other departments 2004 and 2005	17
III. Bilateral ODA components	18
III.1 Bilateral ADC funds	18
III.1.1 Development of bilateral ADC funds 2000–2005	18
III.1.2 Distribution of bilateral ADC funds 2003–2005 by income status of partner countries	18
III.1.3 Geographical distribution of bilateral ADC funds 2003–2005	19
III.1.4 Distribution of bilateral ADC funds by sectors 2003–2005	20
III.1.5 Implementation structure of bilateral ADC 2003–2005	21
III.2 Bilateral ODA disbursements, total	22
III.2.1 The top 10 recipient countries of Austrian ODA 2004 and 2005	22
III.2.2 Development of debt relief measures in Austrian ODA 2002–2005	22
III.2.3 Debt relief measures in Austrian ODA 2004 and 2005	23
III.2.4 ODA by federal provinces and municipalities 2003–2005	25
III.2.5 ODA for priority countries – financial sources and components 2004 and 2005	26
IV. Special section for specific years	33
IV.1 Austrian OA – Official Aid 2004	33
IV.2 Austrian ODA contributions following the flood disaster in South East Asia 2005	35

List of abbreviations

ADA	Austrian Development Agency
ADC	Austrian Development Cooperation and Cooperation with Eastern Europe
AF	Associated Financing
CEECs	Central and Eastern European Countries
DAC	Development Assistance Committee of the OECD
DC	Development Cooperation
DCA	Federal Law on Development Cooperation (Development Cooperation Act Federal Law Gazette I 49/2002 as amended by Federal Law Gazette I 65/2003
DR	Debt Reduction
DSR	Debt Service Reduction
EBRD	European Bank for Reconstruction and Development
EDF	European Development Fund
EIB	European Investment Bank
ERP	European Recovery Programme
ESAF	Enhanced Structural Adjustment Facility of the IMF
EU	European Union
FC	Federal Chancellery
FEMIP/EIB	Facility for Euro-Mediterranean Investment and Partnership of the EIB
FMAFEWM	Federal Ministry of Agriculture, Forestry, Environment and Water Management
FMD	Federal Ministry of Defence
FMEL	Federal Ministry of Economics and Labour
FMESC	Federal Ministry of Education, Science and Culture
FMF	Federal Ministry of Finance
FMFA	Federal Ministry for Foreign Affairs
FMHW	Federal Ministry of Health and Women
FMI	Federal Ministry of the Interior
FMJ	Federal Ministry of Justice
FMSSGCP	Federal Ministry of Social Security, Generations and Consumer Protection
FMTIT	Federal Ministry of Transport, Innovation and Technology
GEF	Global Environmental Facility
GNI	Gross National Income
IBRD	International Bank for Reconstruction and Development
IDA	International Development Association
IFI	International Finance Institution (e.g. World Bank group)
IMF	International Monetary Fund
LDCs	Least Developed Countries
LICs	Low Income Countries
LMICs	Lower Middle Income Countries

MDG	Millennium Development Goal
MSME	Micro, small and medium-sized enterprises
NGO	Non-Governmental Organisation
NIS	New Independent States
OA	Official Aid
ODA	Official Development Assistance
OECD	Organisation for Economic Co-operation and Development
OeNB	Österreichische Nationalbank (Austrian National Bank)
OOF	Other Official Flows
PRGF	Poverty Reduction and Growth Facility of the IMF
UNO	United Nations Organization
WTO	World Trade Organization

About the report

The statistical part of the ADC Report contains a detailed presentation of all of Austria's Official Development Assistance (ODA).

It is a reference work offering a comprehensive review of the origins, composition, volume and use of Austrian ODA.

The statistics are based on the definitions and directives of the OECD Development Assistance Committee (DAC) for describing official development assistance, which are designed in particular to establish an internationally comparable basis for determining whether and to what extent goals are being met.

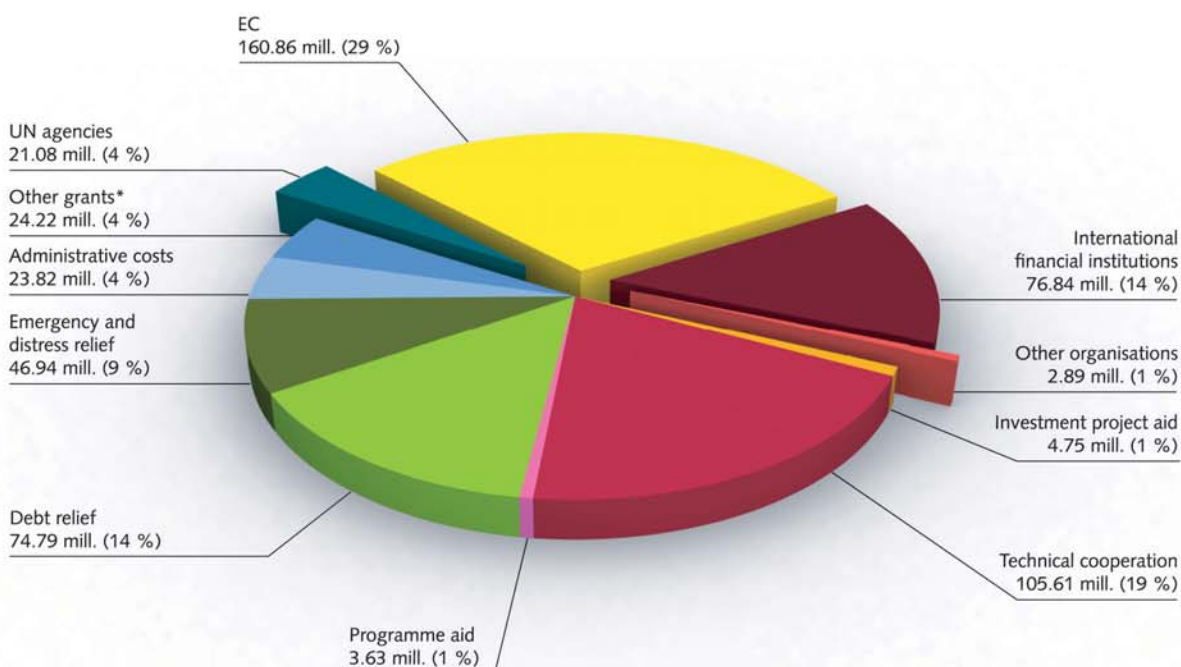
The structure of the report goes from a general presentation of the two main components "multilateral ODA" and "bilateral ODA" to a special section devoted to the special features of the period under review. Section III.1 is devoted in particular to the bilateral programme of Austrian Development Cooperation and Cooperation with Eastern Europe (ADC) implemented by the Austrian Development Agency (ADA).

To set the detailed results regarding the period under review in a longer-term context, the detailed figures for 2004 and 2005 are preceded by longer time series.

Part I of the ADC Report is devoted to the thematic priorities that ADC is currently involved in. ADC concentrates on specific themes and sectors so as to improve the efficiency of the resources used. Complementarity and coherence with other international donors is of increasing importance in this respect.

I. ODA overview

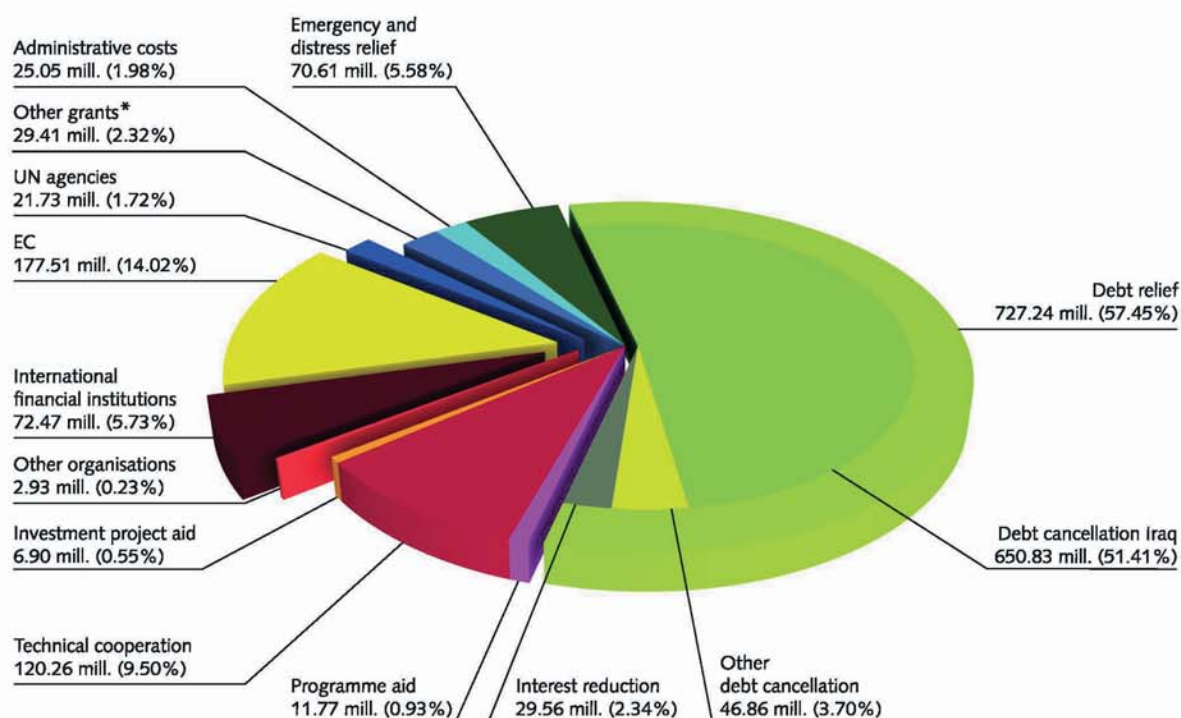
I.1 Main components of Austrian ODA 2004



	€ mill.	%		€ mill.	%
Bilateral ODA	283.75	52.02			
Grants	286.65	52.56	Investment project aid	4.75	0.87
			Programme aid	3.63	0.66
			Technical cooperation	105.61	19.36
			Other	172.66	31.66
			Debt relief	74.79	13.71
			Emergency and distress relief	46.94	8.61
			Administrative costs	23.82	4.37
			Other grants	27.12	4.97
Loans*	-2.90	-0.53			
Multilateral ODA	261.67	47.98	UN agencies	21.08	3.87
			EC	160.86	29.49
			International financial institutions	76.84	14.09
			Other organisations	2.89	0.53
Total ODA	545.42	100.00			
0.23% of GNI					

*Since the negative net ODA results cannot be properly shown in the main category "loans" in this pie chart, the loan repayments were deducted from the item "other grants". The low amount of these components means that there is no major shift in the relations.

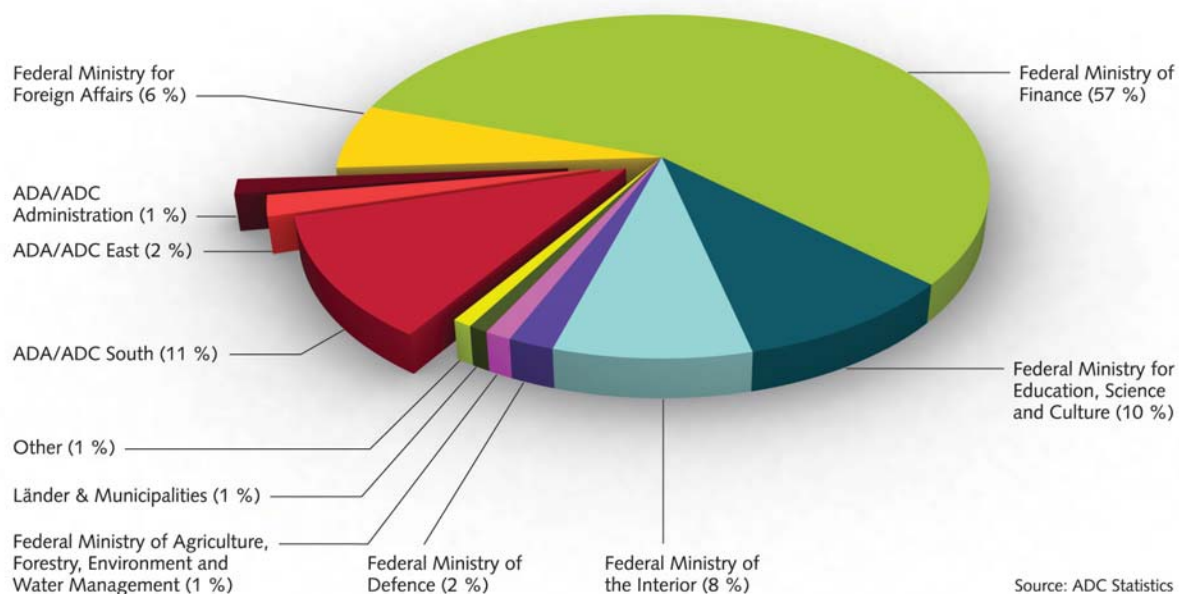
Main components of Austrian ODA 2005



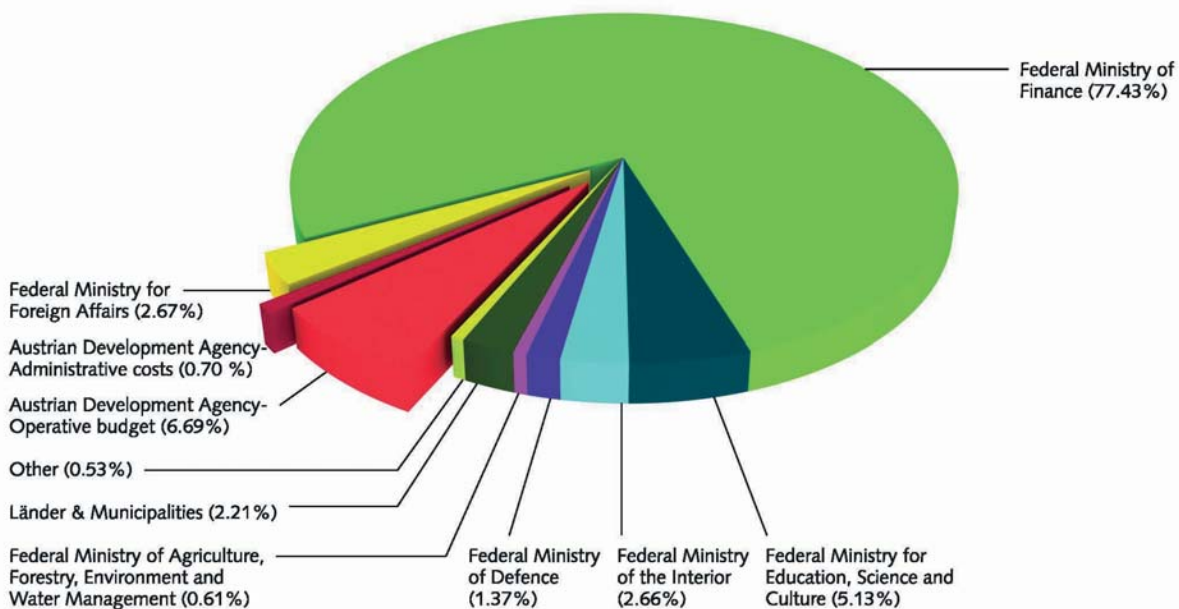
	€ mill.	%		€ mill.	%
Bilateral ODA	991.25	78.60			
Grants	994.96		Investment project aid	6.90	0.55
			Programme aid	11.77	0.93
			Technical cooperation	120.26	9.50
			Other	856.03	67.62
			Debt relief	727.24	57.45
			Interest reduction	29.56	2.34
			Debt cancellation Iraq	650.83	51.41
			Other debt cancellation	46.86	3.70
			Emergency and distress relief	70.61	5.58
			Administrative costs	25.05	1.98
			Other organisations	33.12	2.62
Loans*	-3.71	-0.29			
Multilateral ODA	274.64	21.70			
			UN agencies	21.73	1.72
			EC	177.51	14.02
			International financial institutions	72.47	5.73
			Other organisations	2.93	0.23
Total ODA	1,265.89	100.00			
0.52% of GNI					

*Since the negative net ODA results cannot be properly shown in the main category "loans" in this pie chart, the loan repayments were deducted from the item "other grants". The low amount of these components means that there is no major shift in the relations.

I.2 Financial sources of Austrian ODA 2004



Financial sources of Austrian ODA 2005



I.3 Federal ODA disbursements (ODA matrix) 2004 in euros

Use of funds/ /Financing source	Total ODA 2004	ADA		FMFA	FMF	FC	FMESC	FMI	FMFAEWM	FMD	Other Federal agencies	Total Federal payments
		of which: ERP Fund	external funds channelled through ADA									
TOTAL ODA	545 422 111	80 974 685 *	1 367 402	32 000 592	309 158 409	376 881	52 612 081	44 729 493	6 723 548	10 658 388	4 007 197	541 243 273
Bilateral ODA	283 749 243	80 974 685	1 367 402	16 539 629	72 200 462	293 591	52 597 273	44 251 229	1 460 000	10 658 388	663 639	279 638 895
Bilateral grants	286 650 243	80 974 685	1 367 402	16 539 629	75 101 462	293 591	52 597 273	44 251 229	1 460 000	10 658 388	663 639	282 539 895
Investment projects	4 753 800	3 749 921					7 260					3 757 181
Programme aid	3 626 839	3 439 414	157 402	157 402							30 023	3 626 839
Technical Cooperation	105 605 971	50 035 018	3 735 456			293 591	52 352 724	1 521 463			534 976	104 737 772
of which: imputed students' costs	38 140 446						38 140 446					38 140 446
Other resource provisions	172 663 633	23 750 331	391 393	1 210 000	16 382 227	0	237 289	42 729 766	1 460 000	10 658 388	98 640	170 418 103
Associated financing grants in loan financing packages	0				0							0
food aid	1 460 000		270 000						1 460 000			1 460 000
emergency & distress relief	46 937 216	2 514 936	56 951	940 000	0	0	0	42 729 766	0	207 372	0	46 392 074
debt relief	74 791 462	0	0	0	74 791 462	0	0	0	0	0	0	74 791 462
(core) support to NGOs	1 533 343	946 000	0	455 923	0	0	29 220	0	0	0	0	1 431 143
development awareness	4 942 779	4 607 920					91 851					4 699 771
administrative costs	23 815 941	8 519 637 **		14 986 304	310 000							23 815 941
other grants	19 182 892	7 161 838	334 441				116 218			10 451 016	98 640	17 827 711
Bilateral loans	-2 901 000	0	0	0	-2 901 000							-2 901 000
FMFA/ERP loans	0		0									0
World Bank co-financing	-2 901 000				-2 901 000							-2 901 000
Start-up loans	0											0
Multilateral ODA	261 672 868		0	15 460 963	236 957 948	85 290	14 808	478 264	5 263 548	0	3 343 557	261 604 378
United Nations	21 083 294			15 460 963	0		14 808		3 136 692		2 470 832	21 083 294
EU	160 861 392				160 861 392							160 861 392
IBRD/IDA	37 397 000				37 397 000							37 397 000
Regional development banks	24 259 290				24 190 800							24 190 800
Other	18 071 892				14 508 756	85 290		478 264	2 126 856		872 726	18 071 892
of which PRGF (formerly ESAF)	672 726										672 726	672 726
ODA in % of GNI	234 180 000 000											0.23%

* of which spending from operative ADA Budget: € 72 843 714. The total for operative measures does not include ADA running costs (€ 8.13 million).

** In the ODA total, the administrative costs consist of general administrative costs from project agreements.

Federal ODA disbursements (ODA matrix) 2005 in euros

Use of funds/ /Financing source	Total ODA 2005	ADA		FMFA	FMF	FC	FMESC	FMI	FMAFERVM	FMD	Other Federal agencies	Total Federal payments
		of which: ERP Fund	external funds channelled through ADA									
TOTAL ODA	1 265 893 794	93 482 937*	201 000	33 856 572	980 227 987	780 567	64 990 696	33 715 618	7 664 068	17 379 439	6 494 838	1 237 284 610
Bilateral ODA	991 250 526	93 482 937	201 000	17 088 079	730 546 765	695 277	64 976 952	33 230 828	2 915 500	17 379 439	3 855 877	962 863 542
Bilateral grants	994 956 816	93 482 937	201 000	17 088 079	732 944 944	695 277	64 976 952	33 230 828	2 915 500	17 379 439	3 855 877	966 569 832
Investment projects	6 899 550	6 051 798	417 132				7 260					6 059 058
Programme aid	11 766 190	6 875 146	134 450	1 575 250	2 851 321						464 473	11 766 190
Technical Cooperation	120 264 045	51 412 815	66 550	67 778		625 477	64 884 934	1 637 259			225 404	118 853 667
of which: imputed students' costs	49 165 994						49 165 994					49 165 994
Other resource provisions	856 027 032	29 143 178	576 365	15 445 051	730 093 623	69 800	84 758	31 593 569	2 915 500	17 379 439	3 166 000	829 890 918
Associated financing grants in loan financing packages	0				0							0
food aid	1 160 000	210 000							950 000			1 160 000
emergency & distress relief	70 611 514	5 959 068	0	0	0	38 000	0	31 593 569	1 863 000	3 976 122	3 073 000	46 502 759
debt relief	727 243 623	0	0	0	727 243 623	0	0	0	0	0	0	727 243 623
(core) support to NGOs	1 538 223	911 564	0	458 747	0	0	34 000	0	0	0	0	1 404 311
development awareness	6 711 677	6 366 444				31 800	47 258					6 445 502
administrative costs	25 054 754	9 660 165**	378 000	14 986 304	350 000							24 996 469
other grants	23 707 240	6 035 936	198 365		2 500 000		3 500		102 500	13 403 317	93 000	22 138 253
Bilateral loans	-3 706 290	0	-1 308 111	0	-2 398 179							-3 706 290
FMFA/ERP loans	-1 308 111		-1 308 111	0								-1 308 111
World Bank co-financing	-2 398 179				-2 398 179							-2 398 179
Start-up loans	0				0							0
Multilateral ODA	274 643 268		0	16 768 493	249 681 222	85 290	13 744	484 790	4 748 568	0	2 638 961	274 421 068
United Nations	21 732 223			16 768 493			13 744		2 591 143		2 358 844	21 732 223
EU	177 510 729				177 510 729							177 510 729
IBRD/IDA	37 397 000				37 397 000							37 397 000
Regional development banks	28 753 270				28 531 070							28 531 070
Other	9 250 046				6 242 423	85 290		484 790	2 157 425		280 118	9 250 046
of which PRGF (formerly ISAF)	80 118										80 118	80 118
ODA in % of GNI	242 610 012 000.00											0.52%

* of which spending from operative ADA Budget: € 84 662 237. The total for operative measures does not include ADA running costs (€ 8.82 million)

** In the ODA total, the administrative costs consist of general administrative costs from project agreements.

II. Multilateral ODA components

II.1 Development of multilateral ODA 2000–2005

Net disbursements in € millions

	2000	2001	2002	2003	2004	2005
United Nations organisations	21.76	19.74	20.92	18.57	21.08	21.73
of which:						
<i>of which: FMFA voluntary contributions</i>	11.10	10.65	9.97	9.53	12.92	11.78
<i>FMFA obligatory contributions</i>	2.94	2.95	3.16	3.09	2.54	4.99
<i>other departments</i>	7.73	6.15	7.79	5.95	5.62	4.96
International financial institutions	62.73	87.36	38.62	73.67	76.84	72.47
of which:						
<i>World Bank group</i>	28.33	58.60	27.75	37.40	37.40	37.40
<i>regional banks</i>	24.60	15.72	8.81	24.27	24.26	28.75
<i>other financial institutions</i>	9.81	13.05	2.06	12.01	15.18	6.32
European Union	94.14	104.43	103.74	149.58	160.86	177.51
of which:						
<i>budget</i>	84.60	104.43	98.44	91.28	97.85	107.55
<i>EDF</i>	9.54	0.00	5.30	58.30	62.01	69.96
<i>FEMIP (EIB)</i>	<i>n.a.</i>	<i>n.a.</i>	<i>n.a.</i>	<i>n.a.</i>	1.00	<i>n.a.</i>
Other organisations	2.05	2.12	2.16	2.74	2.89	2.93
Total (million EUR)	180.68	213.66	165.43	244.56	261.67	274.64
<i>in % of total ODA</i>	39	30	30	55	48	22

Note: In accordance with the OECD/DAC classifications, the categories were as follows:

International financial institutions

World Bank group: IBRD, IDA, IFC, MIGA (& associated trust funds)

Regional banks: AsDB, IDB, AfrDB, etc. (& associated trust funds)

Other financial institutions: IMF-ESAF, GEF (75% ODA), IFAD, CGIAR and others where applicable (e.g. CFC)

Other organisations: Montreal Protocol, ISTA, EPPO, IOM, IUCN, and others were applicable (e.g. IPGRI, DOHA TF)

II.2 Multilateral ODA by FMFA 2004

		Net disbursements in € millions
Organisation	Description	2004
	United Nations organisations	
INSTRAW	contribution to United Nations International Research and Training Institute for the Advancement of Women	0.01
OCHA	contribution to funds to strengthen the Office for the Coordination of Humanitarian Affairs	0.04
UN Habitat	contribution to United Nations Human Settlements Programme	0.07
UN aid experts	dispatch of UN aid experts	0.23
UNCDF	contribution to United Nations Capital Development Fund	0.17
UNDCP	contribution to United Nations International Drug Control Programme	0.50
UNDP	contribution to United Nations Development Programme	5.57
UNDP/JPO	contribution to Junior Professional Officer Programme	1.08
UN Fund	contribution to UN Voluntary Fund for advisory services and technical assistance in the field of human rights	0.04
UNFPA	contribution to United Nations Population Fund	0.67
UNHCR	contribution to Office of the United Nations High Commissioner for Refugees	0.29
UNICEF*	contribution to United Nations Children's Fund*	1.20
UNIDF	contribution to United Nations Fund for Industrial Development	2.01
UNIFEM	contribution to United Nations Development Fund for Women	0.15
UNITAR	contribution to United Nations Institute for Training and Research	0.08
UNRWA	contribution to United Nations Relief and Works Agency for Palestinian Refugees in the Near East	0.49
UN Special Programme	contribution to the United Nations Special Programme for disadvantaged developing countries	0.14
UNV	contribution to United Nations Volunteers programme	0.14
UNVFTC	contribution to United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights	0.01
UNVFVT	contribution to United Nations Voluntary Fund for Victims of Torture	0.03
	<i>ODA-eligible voluntary contributions to United Nations organisations</i>	<i>12.92</i>
UNESCO	contribution to United Nations Educational, Scientific and Cultural Organization (25% ODA)	0.54
UNIDO	contribution to United Nations Industrial Development Organization	0.96
UNO	contribution to UN budget (12% ODA)	1.04
	<i>ODA-eligible compulsory contributions to UN organisations</i>	<i>2.54</i>
	ODA-eligible contributions by FMFA to UN organisations	15.46

*excluding contributions for the bilateral project listed below managed by ADA.

Earmarked contributions to international organisations, disbursements 2004 in millions of euros

Apart from the core contributions listed above, there were also earmarked contributions by the FMFA in 2004 to specific projects by international organisations listed in the DAC statistics as bilateral contributions.

		Disbursements in € millions
Country / Sector*	Description	2004
Ethiopia / 130	UNICEF, expanding innovative youth focused HIV/AIDS prevention strategies	0.16
	Total	0.16

* The three-digit codes are explained in the table "Distribution of ADC funds by sectors".

II.2 Multilateral ODA by FMFA 2005

Net disbursements in € millions

Organisation	Description	2005
United Nations organisations		
OCHA	contribution to funds to strengthen the Office for the Coordination of Humanitarian Affairs	0.10
UN Habitat	contribution to United Nations Human Settlements Programme	0.07
UNCDF	contribution to United Nations Capital Development Fund	0.08
UNODC/UNDCP	contribution to United Nations International Drug Control Programme	0.48
UNDP	contribution to United Nations Development Programme	4.10
UNDP/JPO	contribution to Junior Professional Officer Programme	0.95
UNDP	core contribution to the UNDP Associate Experts Programme	0.44
UNDP	core contribution to UNDP Thematic Trust Fund Energy	0.50
UNDP	core contribution to UNDP Thematic Trust Fund HIV/AIDS	0.50
UNDP	core contribution to UNDP Thematic Trust Fund Democratic Governance	0.50
UNFPA	contribution to United Nations Population Fund	0.60
UNHCR	contribution to Office of the United Nations High Commissioner for Refugees	0.35
UNICEF	contribution to United Nations Children's Fund	1.10
UNIDF	contribution to United Nations Fund for Industrial Development	1.00
UNIFEM	contribution to United Nations Development Fund for Women	0.09
UNITAR	contribution to United Nations Institute for Training and Research	0.05
UNRWA	contribution to United Nations Relief and Works Agency for Palestinian Refugees in the Near East	0.74
UNV	contribution to United Nations Volunteers programme	0.07
UNVFTC	contribution to United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights	0.01
UNVFVT	contribution to United Nations Voluntary Fund for Victims of Torture	0.03
UNVFTC	contribution to United Nations Voluntary Fund for Technical Cooperation in the Field of Human Rights	0.04
<i>ODA-eligible voluntary contributions to United Nations organisations</i>		11.78
UN Peacekeeping Dept.	contributions to the core budget of UN peace missions (6% ODA)*	2.06
UNESCO	contribution to United Nations Educational, Scientific and Cultural Organization (25% ODA)	0.54
UNIDO	contribution to United Nations Industrial Development Organization	0.94
UNO	contribution to UN budget (12% ODA)	1.45
<i>ODA-eligible compulsory contributions to UN organisations</i>		4.99
ODA-eligible contributions by FMFA to UN organisations		16.77

* This ODA-eligible percentage is based on an expenditure analysis by DAC and the UN and a decision of the DAC Working Party on Statistics whereby 6% of the multilateral contributions to the UN core budget for peace missions would be ODA-eligible. The slightly imprecise DAC directives were interpreted in various ways by the Member States, which means that the data cannot be compared. The decision cleared up this situation and also determined that this ODA coefficient would be subject to an annual review.

Earmarked contributions to international organisations 2005

Apart from the core contributions listed above, there were also earmarked contributions by the FMFA in 2005 to specific projects by international organisations listed in the DAC statistics as bilateral contributions.

Disbursements in € millions

Country / Sector*	Description	2005
Global / 330	earmarked contribution to UNCTAD LDC III project (Mid-Term Review)	0.06
Global / 430	financing of certain UN aid experts	0.07
Global / 920	Core contribution to International Committee of the Red Cross (ICRC)	0.46
Southern Sahara / 320	earmarked contribution to UNIDO Investment & Technology Programme in Kenya and Uganda	0.04
Ethiopia / 130	earmarked contribution to UNFPA: Fistula Programme Ethiopia	0.18
Ethiopia / 320	earmarked contribution to UNIDO Investment and Technology Promotion project in Ethiopia	0.78
Burkina Faso / 130	earmarked contribution to UNAIDS ESTHER project in Burkina Faso	0.10
Cape Verde / 150	earmarked contribution to UNICEF "Strengthening national institutions to end impunity for violations of children's rights" project	0.23
Nicaragua / 130	earmarked contribution to UNICEF: HIV/AIDS programme Nicaragua	0.10
Sudan / 120	earmarked contribution to UNICEF: POLIO+ programme Darfur	0.10
Total		2.10

* The three-digit codes are explained in the table "Distribution of ADC funds by sectors".

II.3 Multilateral ODA to international financial institutions 2004 and 2005

Net disbursements in € millions				
Organisation	Description	Donor	2004	2005
World Bank group				
IDA	contribution to International Development Organization, capital subscription (deposit)	FMF	37.40	37.40
	<i>World Bank group</i>		37.40	37.40
Regional banks				
African Development Bank	contribution to the African Development Bank, cash (minus Austrian Federal Economic Chamber [WKÖ] refund)	FMF	0.00	0.78
African Development Bank	contribution to African Development Bank, cash	FMF	0.27	0.28
African Development Fund	contribution to African Development Fund, capital subscription (deposit)	FMF	11.15	21.51
Asian Development Bank – Special Fund	contribution to Asian Development Fund, capital subscription (deposit)	FMF	12.29	5.71
Inter-American Development Bank	contribution to Inter-American Investment Corporation, cash	FMF	0.24	0.25
Inter-American Development Bank Trust Fund	contribution to cooperation agreement with the Trust Fund of the Inter-American Development Bank (IDB), cash (minus WKÖ refund)	FMF	0.24	0.00
Inter-American Dev. Bank – Trust Fund	contribution by WKÖ to cooperation agreement (IDB Trust Fund) with Inter-American Development Bank, cash	WKÖ	0.07	0.00
AfrDB	contribution to Trust Fund of the African Development Bank, cash, WKÖ share	WKÖ	0.00	0.22
	<i>Regional banks</i>		24.26	28.75
Other financial institutions				
CFC	contribution to Common Fund for Commodities, cash	FMF	0.18	0.18
CGIAR	contribution to Consultative Group on International Agricultural Research, cash	FMF	1.80	1.80
GEF	contribution to Global Environment Facility, capital subscription (deposit), (77% ODA)	FMF	4.69	4.27
IFAD	contribution to International Fund for Agricultural Development, capital subscription (deposit)	FMF	7.83	0.00
IMF-PRGF (ESAF)	ODA-eligible contributions by Austria to Poverty Reduction and Growth Facility (PRGF) (formerly ESAF)	OeNB	0.67	0.08
	<i>Other financial institutions</i>		15.18	6.32
International financial institutions, total			76.84	72.47
		<i>of which FMF</i>	76.10	72.17

II.4 Multilateral contributions to ODA by European Union 2004 and 2005

Net disbursements in € millions

Organisation	Description	Donor	2004	2005
Commission budget for development cooperation	Preaccession strategy for Turkey	FMF	3.85	5.19
	Food aid and support operations	FMF	9.04	10.24
	Humanitarian aid	FMF	10.05	11.75
	Asia	FMF	11.33	14.49
	Latin America	FMF	6.76	8.00
	ACP (South Africa, bananas, rehabilitation)	FMF	2.67	3.18
	Mediterranean/Middle East*	FMF	24.21	0.00
	North of Sahara	FMF	0.00	11.62
	Middle East	FMF	0.00	12.25
	Eastern Europe/Central Asia (ODA-relevant)	FMF	1.27	3.93
	Western Balkans	FMF	10.97	7.43
	Other cooperation measures	FMF	5.75	6.92
	Democracy and human rights	FMF	1.98	2.43
	External aspects of certain Community policies	FMF	2.92	3.33
	Administrative costs of EU development cooperation (ODA-relevant)	FMF	7.06	6.80
<i>European Commission (budget)</i>			97.85	107.55
EDF	contribution to European Development Fund	FMF	62.01	69.96
EIB TF	contribution to EIB FEMIP Trust Fund	FMF	1.00	0.00
	<i>EDF and others</i>		63.01	69.96
European Union, total			160.86	177.51

*This budget line was split from 2005 into North of Sahara and Middle East

II.5 Multilateral contributions of other departments 2004 and 2005

Net disbursements in € millions				
Organisation	Description	Donor	2004	2005
Federal Ministry of Agriculture, Forestry, Environment and Water Management (FMAFEWM)				
United Nations organisations				
FAO	member contribution to FAO (51% ODA)	FMAFEWM	1.50	1.48
FAO/WFP	contribution to FAO World Food Programme	FMAFEWM	0.27	0.03
FAO/WFP	contribution to FAO World Food Programme (canned food, Ladena KG)	FMAFEWM	0.75	0.41
UNEP	member contributions to UNEP	FMAFEWM	0.40	0.39
Basle Convention (UNEP)	contribution to Basle Convention Trust Fund	FMAFEWM	0.03	0.03
UNCCD	United Nations Convention to Combat Desertification, contribution to core budget	FMAFEWM	0.06	0.05
UNFCCC	United Nations Framework Convention on Climate Change, contribution to trust fund for the UNFCCC core budget	FMAFEWM	0.12	0.12
UNFCCC Trust Fund	United Nations Framework Convention on Climate Change, voluntary contributions to UNFCCC trust fund	FMAFEWM	0.00	0.09
	<i>UN organisations*, total</i>		3.14	2.59
Other organisations				
Montreal Protocol	contributions to Montreal Protocol	FMAFEWM	2.01	2.02
EPP0	contribution to European and Mediterranean Plant Protection Organisation	FMAFEWM	0.03	0.04
IPGRI	member contribution to International Plant Genetic Resources Institute – associated with CGIAR	FMAFEWM	0.02	0.02
CITES	member contribution to Convention on International Trade in Endangered Species of Wild Flora and Fauna	FMAFEWM	0.04	0.03
IPCC	contribution to Intergovernmental Panel on Climate Change	FMAFEWM	0.00	0.02
IUCN	member contribution to International Union for the Conservation of Nature and Natural Resources	FMAFEWM	0.04	0.04
	<i>Other organisations, total</i>		2.13	2.16
FMAFEWM, total			5.26	4.75

Net disbursements in € millions				
Organisation	Description	Donor	2004	2005
Other departments				
United Nations organisations				
WMO	member contributions to World Meteorological Organisation (4% ODA)	FMESC	0.01	0.01
WHO	member contributions to World Health Organization (70% ODA)	FMHW	2.15	2.06
ILO	member contribution to International Labour Organization (15% ODA)	FMEL	0.32	0.29
	<i>UN organisations*, total</i>		2.49	2.37
Other organisations				
OECD Development Centre	contribution to OECD Development Centre	FC	0.09	0.09
IOM	contribution to International Organization for Migration	FMI	0.48	0.48
DDAGTF	contributions to Doha Development Agenda Global Trust Fund	FMEL	0.20	0.20
	<i>Other organisations</i>		0.76	0.77
Other departments, total			3.25	3.14

* Austria's total ODA-eligible contribution to the United Nations organisations can be seen in Table II.1

III. Bilateral ODA components

III.1 Bilateral ADC funds

III.1.1 Development of bilateral ADC funds 2000–2005

Net disbursements in € millions						
ODA-relevant	2000	2001	2002	2003	2004	2005
ADC South, total	72.96	63.42	62.32	58.49	61.45	69.50
<i>of which: budget</i>	56.45	54.88	56.61	53.28	57.32	61.92
<i>of which: ERP funds</i>	16.51	8.55	5.70	5.21	4.13	7.58
ADC East	16.43	7.96	8.36	8.63	11.39	15.16
ADC – ODA, total	89.39	71.38	70.68	67.12	72.84	84.66
<i>in % of total Austrian ODA</i>	18.73	10.10	12.81	15.02	13.36	6.69

III.1.2 Distribution of bilateral ADC funds (ODA-relevant) 2003–2005 by income status of partner countries

Net disbursements in € millions and in %							
ODA-relevant	2003		2004		2005		
	€ mill.	in %	€ mill.	in %	€ mill.	in %	
LDCs – Least Developed Countries*	30.41	45.30	31.56	43.33	33.71	39.81	
Other LICs – other Low Income Countries	15.93	23.74	8.37	11.48	12.96	15.31	
LMICs – Lower Middle Income Countries	8.15	12.14	20.35	27.94	22.77	26.90	
UMICs – Upper Middle Income Countries	1.11	1.66	1.60	2.20	1.77	2.09	
n.a. – not applicable**	11.52	17.17	10.96	15.05	13.46	15.89	
ADC – ODA, total	67.12	100.00	72.84	100.00	84.66	100.00	

* including Africa regional/multi-country and sub-Saharan Africa regional/multi-country

** including measures in Austria, bilateral multi-country and other regional measures

III.1.3 Geographical distribution of bilateral ADC funds (ODA-relevant) 2003–2005 by priority countries and other partner countries in priority regions

		Net disbursements in € millions and in %					
		2003		2004		2005	
		€ mill.	in %	€ mill.	in %	€ mill.	in %
West Africa – Sahel priority region, total		6.65	9.91	7.03	9.65	5.76	6.81
Priority countries	Burkina Faso	2.14	3.18	3.93	5.40	3.10	3.66
	Cape Verde	1.71	2.55	0.78	1.07	0.96	1.13
Other partner countries in the region	Senegal	2.44	3.63	1.99	2.73	1.29	1.52
	Other	0.18	0.26	0.17	0.23	0.14	0.17
West Africa, regional		0.19	0.28	0.15	0.21	0.27	0.32
East Africa priority region, total		14.43	21.50	14.96	20.53	17.84	21.08
Priority countries	Ethiopia	5.00	7.45	2.46	3.38	4.54	5.36
	Uganda	5.22	7.78	6.96	9.56	7.14	8.43
Other partner countries in the region	Burundi	1.01	1.51	0.49	0.67	0.91	1.07
	Kenya	0.70	1.04	1.19	1.63	1.24	1.47
	Rwanda*	1.10	1.64	0.77	1.05	1.77	2.09
	Tanzania	1.32	1.97	2.33	3.19	1.62	1.91
	Other	0.08	0.12	0.35	0.49	0.25	0.29
East Africa, regional		0.00	0.00	0.42	0.57	0.38	0.45
Southern Africa priority region, total		4.89	7.28	6.57	9.01	4.84	5.72
Priority countries	Mozambique	2.95	4.39	4.12	5.65	3.38	3.99
Other partner countries in the region	Namibia	0.46	0.68	1.29	1.78	0.29	0.34
	Republic of South Africa	0.91	1.36	1.09	1.50	0.62	0.73
	Zimbabwe	0.33	0.50	-0.18	-0.24	0.29	0.35
	Other	0.04	0.06	0.11	0.16	0.09	0.11
Southern Africa, regional		0.20	0.30	0.13	0.18	0.18	0.21
Central America priority region, total		8.10	12.07	8.92	12.25	10.39	12.28
Priority countries	Nicaragua	5.58	8.31	5.38	7.38	7.56	8.93
Other partner countries in the region	El Salvador	1.08	1.62	0.93	1.28	1.02	1.21
	Guatemala	1.13	1.69	2.53	3.47	1.64	1.94
	Other	0.31	0.46	0.08	0.12	0.03	0.04
Central America, regional		0.00	0.00	0.00	0.00	0.13	0.16
Himalayas-Hindu Kush priority region, total		5.02	7.48	3.40	4.67	6.93	8.18
Priority countries	Bhutan	2.25	3.35	1.11	1.52	2.89	3.41
Other partner countries in the region	Nepal	1.82	2.72	1.07	1.47	1.61	1.90
	Other	0.50	0.75	0.81	1.12	1.98	2.34
Himalayas-Hindu Kush, regional		0.45	0.67	0.41	0.56	0.45	0.53
South Eastern Europe priority region, total		8.76	13.05	11.70	16.06	15.46	18.27
Priority countries	Albania	1.65	2.46	2.28	3.13	0.88	1.04
	Bosnia and Herzegovina	1.53	2.27	1.76	2.41	3.10	3.66
	Croatia	0.12	0.17	0.93	1.27	0.92	1.08
	Macedonia	1.68	2.50	0.98	1.35	1.13	1.34
	Serbia & Montenegro incl. Kosovo	2.34	3.49	2.84	3.90	6.25	7.39
South Eastern Europe, regional		1.44	2.15	2.90	3.99	3.18	3.76
Other priority countries		2.57	3.83	3.86	5.30	5.06	5.98
	Palestinian Administered Areas*	2.50	3.73	3.46	4.75	4.20	4.96
	Moldova*	0.07	0.10	0.40	0.55	0.86	1.02
Special programme countries		2.48	3.69	3.58	4.92	1.86	2.20
	Iraq*	0.56	0.84	0.87	1.20	0.27	0.31
	Afghanistan*	1.72	2.57	2.22	3.05	1.24	1.46
	Western Sahara	0.19	0.29	0.49	0.67	0.36	0.42
Priority regions, total		47.85	71.30	52.57	72.17	61.24	72.33
Priority countries, total		34.73	51.74	37.39	51.32	46.91	55.40
Priority regions, countries and special programmes, total		52.91	78.82	60.01	82.38	68.16	80.51
ADC – ODA to countries/regions outside priority areas		14.21	21.18	12.84	17.62	16.50	19.49
ADC – ODA, total		67.12	100.00	72.84	100.00	84.66	100.00

* Moldova: priority country since 2004; Palestinian Administered Areas: priority country since 2004; Rwanda: priority country since 2002; Iraq and Afghanistan: special programmes since 2003

III.1.4 Distribution of bilateral ADC funds (ODA-relevant) by sectors 2003–2005

Net disbursements in € millions and in %

DAC code	Designation	2003		2004		2005	
		€ mill.	in %	€ mill.	in %	€ mill.	in %
110	Education	9.68	14.42	9.67	13.27	10.04	11,86
120	Health	4.65	6.92	4.67	6.42	5.30	6,27
130	Population policy/programmes and reproductive health	0.48	0.71	0.99	1.36	0.56	0,66
140	Water supply and sanitation	8.65	12.89	8.96	12.30	9.33	11,02
150	Government & civil society, conflict prevention & settlement, peace & security	7.95	11.85	11.34	15.57	13.66	16,14
160	Other social infrastructure and services	1.86	2.78	3.41	4.69	3.90	4,60
100	Social infrastructure and services	33.27	49.57	39.05	53.61	42.79	50,55
210	Transport and storage	0.11	0.17	0.23	0.32	0.29	0,34
220	Communications	0.05	0.07	0.44	0.61	0.13	0,15
230	Energy production and distribution	1.63	2.42	1.20	1.65	1.82	2,15
240	Banking and financial services	0.26	0.39	0.26	0.36	0.21	0,25
250	Business and other services	0.33	0.49	0.44	0.60	1.35	1,59
200	Business infrastructure and services	2.38	3.55	2.57	3.53	3.80	4,49
310	Agriculture, forestry, fishing	4.08	6.08	3.59	4.93	4.12	4,87
320	Industry, mining and construction	3.16	4.70	3.04	4.17	5.58	6,59
330	Trade and tourism	1.68	2.51	1.37	1.88	2.51	2,96
300	Production sectors	8.92	13.29	7.99	10.97	12.21	14,42
410	General environmental protection	2.03	3.02	1.75	2.41	1.56	1,84
420	Women in development	1.02	1.52	0.40	0.54	0.71	0,84
430	Other multi-sectoral measures	7.13	10.62	11.64	15.98	9.24	10,92
400	Multi-sectoral measures	10.18	15.16	13.79	18.93	11.52	13,60
500	Commodity and general programme assistance	0.00	0.00	0.00	0.00	0.21	0,25
600	Debt relief	0.00	0.00	0.00	0.00	0.00	0,00
700	Emergency and distress relief	0.43	0.64	2.51	3.45	5.96	7,04
910	Donor's administrative costs	6.00	8.93	0.39	0.53	0.84	0,99
920	Support to NGOs	0.74	1.11	0.95	1.30	0.91	1,08
998	Unspecified	5.21	7.76	5.58	7.67	6.43	7,59
900	Unspecified and other	11.95	17.80	6.92	9.50	8.18	9,66
ADC – ODA, total		67,12	100.00	72.84	100.00	84.66	100.00

III.1.5 Implementation structure of bilateral ADC (ODA-relevant) 2003–2005

	Net disbursements in € millions and in %					
	2003		2004		2005	
	€ mill.	in %	€ mill.	in %	€ mill.	in %
1. Austrian NGOs primarily implementing projects outside Austria	22.91	34.14	27.23	37.39	27.46	32.43
2. Austrian NGOs primarily implementing projects within Austria	4.22	6.28	5.19	7.12	6.39	7.54
3. Austrian NGOs primarily implementing scholarship programmes	2.84	4.23	3.12	4.29	3.89	4.60
Austrian NGOs, total (1–3)	29.97	44.64	35.55	48.80	37.74	44.57
4. Companies in Austria	19.35	28.82	13.51	18.55	10.40	12.29
5. Individuals (consultants)	0.32	0.47	0.08	0.11	0.26	0.31
6. Public authorities, universities and other bodies in Austria	2.12	3.16	3.49	4.80	4.14	4.89
Companies and other institutions in Austria, total (4–6)	21.78	32.46	17.08	23.45	14.80	17.48
Austrian institutions, total (1–6)	51.75	77.10	52.63	72.25	52.54	62.05
7. Public authorities/ministries in the partner country	3.55	5.29	4.48	6.15	7.79	9.20
8. NGOs and other institutions in the partner country	3.46	5.16	3.60	4.95	3.02	3.56
Institutions in the partner country, total (7–8)	7.02	10.45	8.09	11.10	10.81	12.76
9. International organisations	4.45	6.62	8.37	11.49	13.25	15.65
10. International NGOs	0.77	1.14	1.96	2.70	2.57	3.04
11. Other	3.14	4.68	1.79	2.46	5.50	6.49
International and other agencies, total (9–11)	8.35	12.45	12.13	16.65	21.32	25.18
ADC – ODA, total	67.12	100.00	72.84	100.00	84.66	100.00

III.2 Bilateral ODA disbursements, total

III.2.1 The top 10 recipient countries of Austrian ODA 2004 and 2005

Net disbursements in € millions

Position	Country	Disbursement 2004	of which debt relief
1	Cameroon	49.98	49.43
2	Serbia and Montenegro ^{1,2}	20.53	0.00
3	Turkey ^{1,3}	15.97	0.00
4	Bosnia and Herzegovina ¹	14.97	2.89
5	Egypt	14.68	13.85
6	Nigeria ²	7.97	0.00
7	Nicaragua	6.96	1.41
8	Afghanistan ²	6.96	0.00
9	Uganda	6.54	0.00
10	Guatemala ³	5.45	0.00
<i>Bilateral ODA, total</i>		283.75	74.79

Position	Country	Disbursement 2005	of which debt relief
1	Iraq	652.06	650.83
2	Madagascar	45.08	45.05
3	Serbia and Montenegro ^{1,2}	27.80	0.00
4	Bosnia and Herzegovina ¹	20.87	3.05
5	Turkey ^{1,3}	17.66	0.00
6	Egypt	14.99	14.02
7	China ¹	8.04	0.00
8	Nicaragua	7.92	0.00
9	Sri Lanka ⁴	7.87	0.00
10	Uganda	6.78	0.00
<i>Bilateral ODA, total</i>		991.25	727.24

ADC programme countries are marked in bold.

1 through higher share of imputed students' costs

2 through higher share of eligible costs for asylum seekers

3 through higher share of teachers sent

4 through higher share of tsunami aid

III.2.2 Development of debt relief measures in Austrian ODA 2002–2005

Net disbursements in € millions

Type	Donor/Budget	Description	2002	2003	2004	2005
Interest rate reductions	FMF	Interest rate reductions as part of Paris Club debt rescheduling (DSR option*)	40.70	29.37	27.40	29.56
Debt reductions	FMF	Paris Club debt rescheduling with debt cancellation (DR option**)	135.63	4.88	47.40	697.68
TOTAL			176.32	34.25	74.79	727.24
<i>in % of total ODA</i>			31.95	7.67	13.71	57.45
Total ODA			551.95	446.78	545.42	1 265.89

* DSR option: debt service relief by extending maturities and reducing interest rates

** DR option: debt relief through partial or total cancellation of debt

III.2.3 Debt relief measures in Austrian ODA 2004

Net disbursements in € millions and in %				
Country	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	<i>in %</i>
Bosnia and Herzegovina	2.89		2.89	3.86
Cameroon	5.45	43.98	49.43	66.09
Central African Republic	0.11		0.11	0.14
Congo	0.00	2.03	2.03	2.71
Côte d'Ivoire	2.29		2.29	3.06
Egypt	13.85		13.85	18.52
Ethiopia	0.12		0.12	0.16
Guinea	0.31		0.31	0.42
Madagascar	1.23		1.23	1.64
Nicaragua	0.02	1.39	1.41	1.88
Rwanda	0.05		0.05	0.07
Sierra Leone	0.01		0.01	0.01
Togo	0.36		0.36	0.47
Vietnam	0.56		0.56	0.75
Zambia	0.15		0.15	0.20
Total	27.40	47.40	74.79	100.00
<i>in % of total ODA</i>			<i>13.71</i>	

Distribution by status of recipient country

Net disbursements in € millions and in %				
Status	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	<i>in %</i>
LLDC	2.33	2.03	4.36	5.83
Other LICs	8.32	45.37	53.69	71.79
LMIC	16.74	0.00	16.74	22.38
Total	27.40	47.40	74.79	100.00

Debt relief measures in Austrian ODA 2005

Net disbursements in € millions and in %

Country	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	in %
Bosnia and Herzegovina	3.05		3.05	0.42
Cameroon	5.59		5.59	0.77
Central African Republic	0.11		0.11	0.01
Congo	2.47		2.47	0.34
Côte d'Ivoire	2.39		2.39	0.33
Egypt	14.02		14.02	1.93
Ethiopia	0.18		0.18	0.02
Guinea	0.31		0.31	0.04
Iraq		650.83	650.83	89.49
Madagascar	0.31	44.74	45.05	6.19
Rwanda*	0.06	2.12	2.17	0.30
Sierra Leone	0.01		0.01	0.00
Togo	0.35		0.35	0.05
Viet Nam	0.57		0.57	0.08
Zambia	0.14		0.14	0.02
Total	29.56	697.68	727.24	100.00
<i>in % of total ODA</i>			<i>57.45</i>	

Distribution by status of recipient country

Net disbursements in € millions and in %

Status	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	in %
LDC	1.47	46.86	48.32	6.64
Other LICs	11.02	0.00	11.02	1.52
LMIC	17.07	650.83	667.90	91.84
Total	29.56	697.68	727.24	100.00

* The debt cancellation for Rwanda comprises two components: one concerns World Bank co-financing loans (formerly reported as ODA loans), the other Framework II loans (formerly reported as OOF loans). The value represents the ODA net result from both components. In accordance with DAC reporting directives, the total amount of the former OOF loans (principal and interest) results as ODA, whereas for the former ODA loans only the balance of the cancelled total amount (principal + interest) minus the cancelled principal remains as net ODA. As the principal in the case of the ODA loans had already been accounted once as ODA flow at the time of disbursement, a renewed inclusion of the principal would result in a deferred double-counting.

III.2.4 ODA by Federal provinces and municipalities 2003–2005

		Net disbursements in €		
Province	Donor	2003	2004	2005
Burgenland	Burgenland (province)	3 634	13 100	122 268
	Stadtschläining	4 360		
	various municipalities in Burgenland	2 855	5 739	
Burgenland, total		10 849	18 839	122 268
Carinthia	Carinthia (province)	36 000	64 567	221 990
	Klagenfurt	10 000		
	Villach	4 186	18 185	19 686
	various municipalities in Carinthia		8 028	
Carinthia, total		50 186	90 780	241 676
Lower Austria	Lower Austria (province)	461 907	273 182	117 544
	St. Pölten	4 930	4 010	21 050
	Ebreichsdorf			4 000
	various municipalities in Lower Austria	58 769	54 900	61 118
Lower Austria, total		525 606	332 092	203 712
Upper Austria	Upper Austria (province)	1 199 475	1 081 112	2 591 091
	Linz	26 034	44 770	134 970
	Wels	16 497	15 629	13 900
	Traun	5 180	5 180	
	Braunau		2 700	3 300
	Rohrbach			4 490
	various municipalities in Upper Austria	21 287	22 415	39 357
Upper Austria, total		1 268 473	1 171 805	2 787 108
Salzburg	Salzburg (province)	280 238	351 800	540 300
	Salzburg (city)	29 600	71 300	97 900
	St. Johann			10 000
	various municipalities in Salzburg	5 143	6 200	6 146
Salzburg, total		314 982	429 300	654 346
Styria	Styria (province)	307 983	321 725	338 100
	Graz	8 721	8 800	250 000
	various municipalities in Styria	22 509	19 213	22 756
Styria, total		339 213	349 738	610 856
Tyrol	Tyrol (province)	586 591	567 792	570 700
	Innsbruck		5 000	38 000
	various municipalities in Tyrol	8 505	9 868	9 923
Tyrol, total		595 096	582 660	618 623
Vorarlberg	Vorarlberg (province)	534 269	574 150	746 341
	Bregenz	11 650	30 000	9 000
	Feldkirch	21 500	20 652	20 902
	Wolfurt	25 369	29 832	26 991
	Göttzis	13 760	13 704	16 293
	Hohenems		5 000	13 500
	Dornbirn			39 772
	various municipalities in Vorarlberg			129 140
Vorarlberg, total		606 548	673 338	1 001 939
Vienna	Vienna (city)	422 674	421 930	1 778 841
Vienna, total		422 674	421 930	1 778 841
	Association of Austrian Cities and Towns			10 000
	Austrian Association of Municipalities			60 000
	Provinces – share in cost of asylum seekers managed by the State			19 832 324
Total		4 133 625	4 070 482	27 921 692

III.2.5 ODA disbursements for priority countries

Finance sources and components 2004 and 2005

Austrian ODA to Bhutan

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	1 107 877	2 889 754
ODA from other sources Other ministries			
FMESC	imputed students' costs	28 559	46 122
Provinces and municipalities	Project aid	20 000	0
ODA, total		1 156 436	2 935 876

* Project lists available from ADA on request

Austrian ODA to Burkina Faso

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	3 933 883	3 097 886
ADC/FMFA	Contributions to projects of multilateral organisations**	0	100 000
ODA from other sources Other ministries			
FMESC	Total payments	44 838	50 435
	<i>of which imputed students' costs</i>	42 838	38 435
FMI	Expenditure for asylum seekers	36 180	1 996
Provinces and municipalities	Total payments	54 996	68 781
	<i>of which expenditure for asylum seekers</i>	0	1 331
ODA, total		4 069 897	3 319 098

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

Austrian ODA to Cape Verde

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget			
ADC/ADA	Projects and programmes*	778 342	960 598
ADC/FMFA	Contributions to projects of multilateral organisations**	0	233 415
ODA from other sources			
Other ministries			
FMESC	imputed students' costs	35 699	15 374
FMAFEWM	Food aid	800 000	800 000
FMI	Expenditure for asylum seekers	4 694	0
Provinces and municipalities	Project aid	2 858	4 467
ODA, total		1 621 592	2 013 855

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

Austrian ODA to Ethiopia

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget			
ADC/ADA	Projects and programmes*	2 459 429	4 539 332
ADC/FMFA	Contributions to projects of multilateral organisations**	157 402	951 035
ODA from other sources			
Other ministries			
FMESC	Total payments	250 556	286 487
	<i>of which imputed students' costs</i>	235 611	276 732
FMF	Debt relief	117 116	176 730
FMD	UN peace missions	88 724	86 924
FMI	Expenditure for asylum seekers	234 422	35 931
Provinces and municipalities	Total payments	151 250	71 279
	<i>of which expenditure for asylum seekers</i>	0	23 954
ODA, total		3 458 898	6 147 717

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

Austrian ODA to Mozambique

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	4 116 386	3 376 990
ODA from other sources Provinces and municipalities	Project aid	45 363	91 167
ODA, total		4 161 749	3 468 157

* Project lists available from ADA on request

Austrian ODA to Nicaragua

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	5 378 822	7 557 928
ADC/FMFA	Contributions to projects of multilateral organisations**	0	100 000
ODA from other sources Other ministries			
FMF	Debt relief	1 409 079	0
FMESC	Total payments	7 140	34 861
	<i>of which imputed students' costs</i>	7 140	23 061
Provinces and municipalities	Project aid	167 784	225 250
ODA, total		6 962 825	7 918 038

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

Austrian ODA to the Palestinian Territories

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	3 458 079	4 197 918
ODA from other sources			
Other ministries			
FMESC	imputed students' costs	149 934	169 114
FMAFEWM	Food aid	0	200 000
FMI	Police mission	0	10 000
Provinces and municipalities	Project aid	51 311	125 836
ODA, total		3 659 324	4 702 868

* Project lists available from ADA on request

Austrian ODA to Uganda

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	6 961 110	7 137 266
ODA from other sources			
Other ministries			
FMF	Loan repayments	-983 000	-983 258
FMESC	Total payments	66 543	84 545
	<i>of which imputed students' costs</i>	57 118	53 809
FMAFEWM	Food aid	390 000	340 000
FMEL	Project aid	0	63 000
FMI	Expenditure for asylum seekers	87 483	13 973
Provinces and municipalities	Total payments	21 946	119 802
	<i>of which expenditure for asylum seekers</i>	0	9 315
ODA, total		6 544 082	6 775 327

* Project lists available from ADA on request

Austrian ODA to Albania

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	2 283 447	882 592
ODA from other sources Other ministries			
FMF	Project aid	0	800 000
FMESC	Total payments	1 026 266	1 050 973
	<i>of which imputed students' costs</i>	506 921	584 211
FC	Culture and art promotion	11 100	20 100
FMI	Expenditure for asylum seekers	171 584	105 795
Provinces and municipalities	Total payments	537 092	505 723
	<i>of which expenditure for asylum seekers</i>	0	70 530
ODA, total		4 029 490	3 365 183

* Project lists available from ADA on request

Austrian ODA to Bosnia and Herzegovina

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	1 756 331	3 096 206
ODA from other sources Other ministries			
FMF	Debt relief	2 889 848	3 049 025
FMESC	Total payments	8 197 720	10 100 021
	<i>of which imputed students' costs</i>	7 925 102	9 877 783
FC	Culture and art promotion	5 337	22 258
FMD	UN peace mission	1 617 682	3 666 578
FMI	Total payments	479 662	632 879
	<i>of which expenditure for asylum seekers</i>	331 864	321 379
Provinces and municipalities	Total payments	18 500	298 212
	<i>of which expenditure for asylum seekers</i>	0	214 252
ODA, total		14 965 080	20 865 179

* Project lists available from ADA on request

Austrian ODA to Croatia

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	928 629	917 166
ODA from other sources Other ministries			
FMESC	Total payments	2 748 463	3 097 544
	<i>of which imputed students' costs</i>	2 606 002	2 951 805
FC	Culture and art promotion	12 381	18 718
FMEL	Project aid	150 000	0
FMI	Expenditure for asylum seekers	8 331	15 969
Provinces and municipalities	Total payments	89 200	41 446
	<i>of which expenditure for asylum seekers</i>	0	10 646
ODA, total		3 937 005	4 090 843

* Project lists available from ADA on request

Austrian ODA to Macedonia

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	983 665	1 133 355
ODA from other sources Other ministries			
FMESC	Total payments	971 793	1 141 694
	<i>of which imputed students' costs</i>	828 209	1 014 683
FC	Culture and art promotion	1 985	17 690
FMEL	Project aid	0	66 550
FMI	Total payments	540 250	737 150
	<i>of which expenditure for asylum seekers</i>	461 989	646 750
Provinces and municipalities	Total payments	0	460 934
	<i>of which expenditure for asylum seekers</i>	0	431 166
ODA, total		2 497 692	3 557 372

* Project lists available from ADA on request

Austrian ODA to Moldova

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	400 000	864 972
ODA from other sources Other ministries			
FMESC	Total payments <i>of which imputed students' costs</i>	257 824 157 074	360 970 222 923
FC	Culture and art promotion	3 200	0
FMSSGCP	Project aid	0	9 000
FMI	Total payments <i>of which expenditure for asylum seekers</i>	1 322 044 1 322 044	2 413 542 2 409 342
Provinces and municipalities	Total payments <i>of which expenditure for asylum seekers</i>	98 356 1 322 044	1 699 078 1 606 228
ODA, total		2 081 423	5 347 562

* Project lists available from ADA on request

Austrian ODA to Serbia and Montenegro

Net disbursements 2004 and 2005 in €

Donor	Component	2004	2005
ODA from core budget ADC/ADA	Projects and programmes*	2 840 175	6 253 425
ODA from other sources Other ministries			
FMESC	Total payments <i>of which imputed students' costs</i>	3 807 343 3 541 307	4 408 264 4 112 540
FC	Culture and art promotion	39 012	55 805
FMD	UN peace mission	8 190 826	6 342 146
FMJ	UN peace mission	300 000	150 000
FMAFEWM	Project aid	0	5 000
FMI	Total payments <i>of which expenditure for asylum seekers</i>	5 074 657 4 077 354	6 461 571 5 549 271
Austrian Statistics Office	Project aid	12 000	0
Provinces and municipalities	Total payments <i>of which expenditure for asylum seekers</i>	262 560 0	4 126 831 3 699 514
ODA, total		20 526 573	27 803 043

* Project lists available from ADA on request

IV. Special section for specific years

IV.1 Austrian OA – Official Aid 2004

Official Aid (OA) was calculated on the same statistical basis as ODA, but not included in the ODA ratio (ODA in % of GNI). The category Official Aid was abolished following the reform of the DAC country list as per 1 January 2005. Payments for countries on the former Part II of the list have not been counted and recorded by DAC since this time. Only Ukraine, Belarus and Libya were transferred on 1 January 2005 to Part I of the list and have been counted since then as ODA recipients.

Geographical distribution of Austrian Official Aid

		Net disbursements in € millions	
	Country	OA 2004	of which ADC
Bilateral payments	Poland	66.70	0.00
	Russian Federation	18.51	0.11
	Bulgaria	8.00	0.04
	Hungary	7.16	0.00
	Slovakia	5.34	0.01
	Czech Republic	4.59	0.00
	Romania	3.25	0.76
	Ukraine	3.10	0.13
	Slovenia	2.24	0.00
	CEECs/NIS general	1.74	0.06
	Other OA recipients	6.87	0.00
		bilateral, total	127.49
Multilateral contributions	EBRD	7.03	0.00
	European Union	73.24	0.00
	GEF (23% OA)	1.40	0.00
		multilateral, total	81.67
Official Aid, total		209.16	1.11

In 2005 statistics were kept only for flows to the discontinued ADC priority countries Romania and Bulgaria and former OA flows.

		Disbursements in € millions	
	Country	Disbursement 2005	of which ADC
	Bulgaria	8.64	0.37
	Romania	4.01	0.44

Financial sources of Austrian Official Aid

Disbursements in € millions

Donor	OA 2004
FMF	143.54
<i>of which multilateral contributions</i>	81.67
<i>of which debt relief Poland</i>	61.82
FMESC	34.83
<i>of which imputed students' costs</i>	27.72
FMI	18.12
<i>of which asylum seekers</i>	18.08
FMFA	5.02
FMAFEWM	3.54
OeNB	1.21
ADC/ADA	1.11
Provinces and municipalities	0.46
Other public donors	1.32
Total	209.16

IV.2 Austrian ODA following the flood disaster in South East Asia

Binding financing commitments and disbursements 2005 in € millions

Apart from the official assistance detailed in the tables for the regions of South East Asia and East Africa affected by the tsunami, around 34.9 million euros in private donations by various Austrian NGOs and initiatives were devoted to humanitarian aid.

Thematic focuses of public resources for specific humanitarian aid and reconstruction projects were school cooperation, national reconciliation, protection of women and children, reconstruction of villages, environmental projects, demining, water treatment, infrastructure development, business promotion, training and tourism.

Geographical distribution of Austrian tsunami aid (ODA)

		in € millions	
Country		Commitment	Disbursement 2005
Sri Lanka		15.05	7.59
India		2.03	1.32
South East Asia, regional		1.00	0.91
Indonesia		1.80	0.57
Thailand		0.43	0.21
Somalia		0.10	0.10
Total		20.41	10.71

Financial sources of Austrian tsunami aid (ODA)

		in € millions	
Donor		Commitment	Disbursement 2005
State	ADC/ADA	1.14	0.71
	FMI	1.00	1.00
	FMD	2.31	2.31
	FMSSGCP	0.45	0.41
	FMTIT	5.00	2.38
	FMEL	1.00	0.24
	FC	0.04	0.04
	Provinces	Burgenland	0.22
Carinthia		0.70	0.16
Upper Austria		1.70	0.87
Salzburg		1.10	0.20
Styria		1.47	0.00
Tyrol		0.84	0.10
Vorarlberg		0.29	0.22
Municipalities	City of Vienna	2.04	1.19
	Municipalities and associations of municipalities	1.02	0.67
Other public donors		0,09	0.09
Total		20.41	10.71