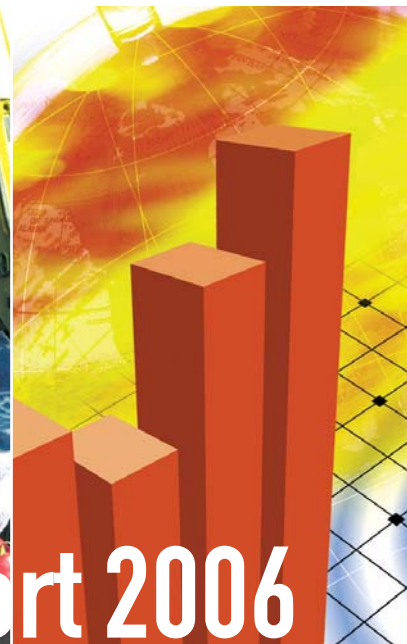


ADAC 2006

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ADC Report 2006

Official Development Assistance in Figures

Part II

Austrian
Development Cooperation

Publisher

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List of abbreviations

| | |
|------------------|---|
| ACP | African, Caribbean and Pacific (Group of States) |
| ADA | Austrian Development Agency |
| ADC | Austrian Development Cooperation and Cooperation with Eastern Europe |
| AfrDB | African Development Bank |
| AsDB | Asian Development Bank |
| CFC | Common Fund for Commodities |
| CGIAR | Consultative Group on International Agricultural Research |
| DAC | Development Assistance Committee of the OECD |
| DDAGTF | Doha Development Agenda Global Trust Fund |
| DR | Debt reduction |
| DSR | Debt service reduction |
| EC | European Commission |
| EDF | European Development Fund |
| EIB | European Investment Bank |
| EPPO | European and Mediterranean Plant Protection Organisation |
| ERP | European Recovery Programme |
| EU | European Union |
| FAO | Food and Agriculture Organization |
| FC | Federal Chancellery |
| FEMIP/EIB | Facility for Euro-Mediterranean Investment and Partnership of the EIB |
| FMAFEWM | Federal Ministry of Agriculture, Forestry, Environment and Water Management |
| FMD | Federal Ministry of Defence |
| FMEL | Federal Ministry of Economics and Labour |
| FMESC | Federal Ministry of Education, Science and Culture |
| FMF | Federal Ministry of Finance |
| FMFA | Federal Ministry for Foreign Affairs |
| FMHW | Federal Ministry of Health and Women |
| FMI | Federal Ministry of the Interior |
| FMJ | Federal Ministry of Justice |
| FMSGCP | Federal Ministry of Social Security, Generations and Consumer Protection |
| FMTIT | Federal Ministry of Transport, Innovation and Technology |
| GEF | Global Environmental Facility |
| GNI | Gross National Income |
| HIPC | Heavily Indebted Poor Countries |
| IBRD | International Bank for Reconstruction and Development |
| IDA | International Development Association |
| IDB | Inter-American Development Bank |
| IFAD | International Fund for Agricultural Development |
| IFC | International Finance Corporation |
| IMF | International Monetary Fund |
| IMF-ESAF | IMF's enhanced structural adjustment facility |
| IOM | International Organization for Migration |
| IPGRI | International Plant Genetic Resources Institute |
| ISTA | International Seed Testing Association |
| IUCN | International Union for the Conservation of Nature and Natural Resources |

| | |
|--------------|--|
| LDCs | Least Developed Countries |
| LICs | Low Income Countries |
| LMICs | Lower Middle Income Countries |
| MIGA | Multilateral Investment Guarantee Agency |
| MSME | Micro, small and medium-sized enterprises |
| NGO | Non-Governmental Organisation |
| ODA | Official Development Assistance |
| OECD | Organisation for Economic Co-operation and Development |
| UMICs | Upper Middle Income Countries |
| UNEP | United Nations Environment Programme |
| UNO | United Nations Organization |
| UNPKO | United Nations Peacekeeping Operations |
| UNSCR | United Nations Security Council Resolution |

About the report

The statistical part of the ADC report deals in detail with the whole of Austria's Official Development Assistance (ODA). It is intended as a reference source, providing a complete review of the origin, composition, volume and use of Austrian ODA.

Based on the definitions and directives of the OECD Development Assistance Committee (DAC) on reporting Official Development Assistance, these statistics are primarily aimed at providing a basis for international comparison to ascertain how far agreed goals have been met.

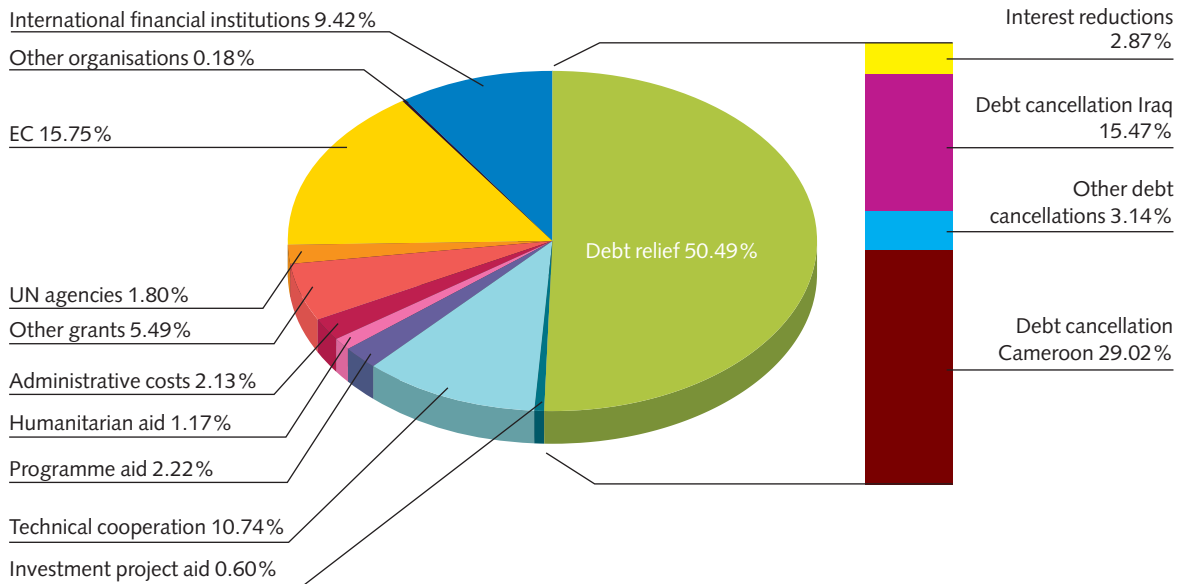
The report proceeds from a general breakdown of the two main components, multilateral ODA and bilateral ODA, to a second, more specific part dealing with special aspects in the period under review. Section III.1 devotes particular attention to the bilateral programme of Austrian Development Cooperation and Cooperation with Eastern Europe (ADC) implemented by the Austrian Development Agency (ADA).

Part I of the ADC report looks at the geographical priorities. ADC concentrates on certain regions and priority countries for more efficient resource allocation. Complementarity and coherence with other international donors play a growing role here.

I. ODA overview

I.1 Main components of Austrian ODA 2006

in € mill. and in %

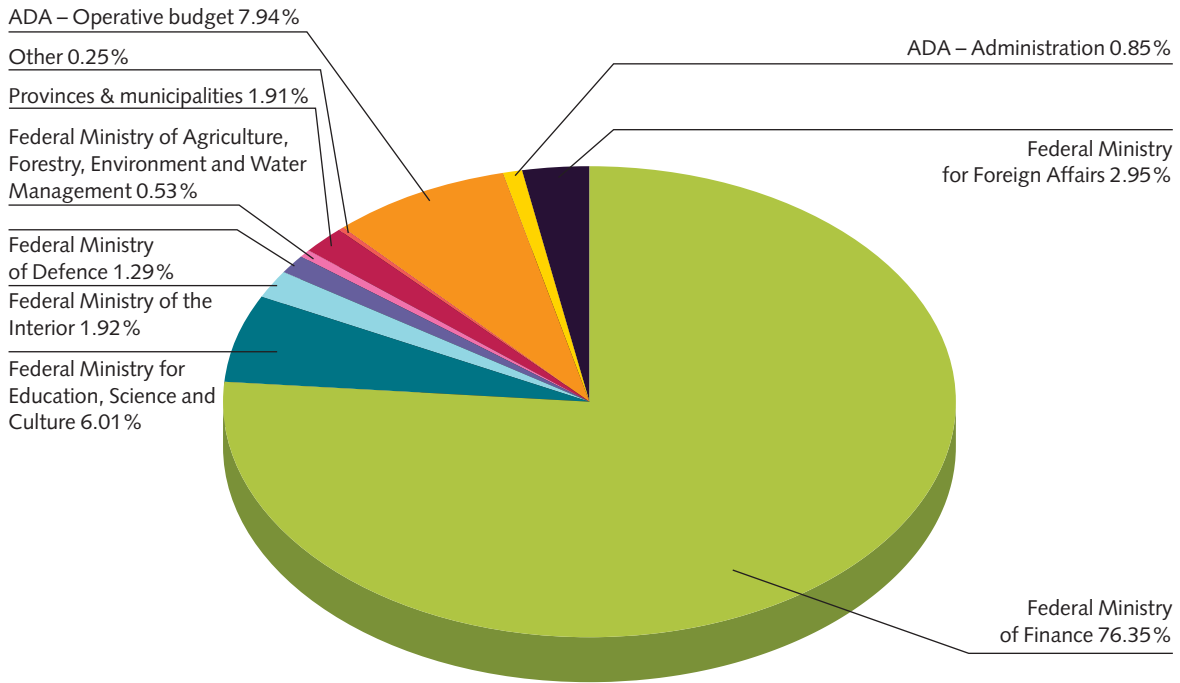


| | € mill. | % | | € mill. | % |
|------------------|---------|--------|--------------------------------------|---------|-------|
| Bilateral ODA | 869.70 | 72.85 | | | |
| Grants | 873.26 | 73.15 | Investment project aid | 7.16 | 0.60 |
| | | | Programme aid | 26.53 | 2.22 |
| | | | Technical cooperation | 128.23 | 10.74 |
| | | | Other | 711.34 | 59.59 |
| | | | Debt relief | 602.79 | 50.49 |
| | | | Interest reductions | 34.24 | 2.87 |
| | | | Debt cancellation Cameroon | 346.47 | 29.02 |
| | | | Debt cancellation Iraq | 184.63 | 15.47 |
| | | | Other debt cancellations | 37.46 | 3.14 |
| | | | Humanitarian aid | 14.03 | 1.17 |
| | | | Administrative costs | 25.47 | 2.13 |
| | | | Other grants | 69.05 | 5.78 |
| Loans* | -3.56 | -0.30 | | | |
| Multilateral ODA | 324.10 | 27.15 | UN agencies | 21.50 | 1.80 |
| | | | EC | 187.98 | 15.75 |
| | | | International financial institutions | 112.51 | 9.42 |
| | | | Other organisations | 2.11 | 0.18 |
| Total ODA | 1193.80 | 100.00 | | | |
| 0.47% of GNI | | | | | |

* Since the negative net ODA results cannot be properly shown in the main category "loans" in this pie chart, the loan repayments were deducted from the item "other grants". The low amount of these components means that there is no major shift in the relations.

I.2 Financial sources of Austrian ODA 2006

in %



I.3 Federal ODA disbursements (ODA matrix) 2006 in euros

| Use of funds/ Financing source | TOTAL ODA 2006 | ADA | | | FMFA (incl. Disaster Fund) | FMF | FC | FMESC | FMI | FMFA/ERVM | FMD | Other federal agencies | Total federal payments |
|--|---------------------------|--------------------|-----------------------|---|----------------------------------|----------------|-------------------|-------------------|------------------|-------------------|------------------|---------------------------|------------------------------|
| | | ADC** | of which: ERP Fund | external funds channelled through ADA | | | | | | | | | |
| TOTAL ODA | 1 193 799 170 | 104 966 595 | 750 222 | 35 173 653 | 911 411 088 | 269 235 | 71 779 873 | 22 893 627 | 6 335 671 | 15 384 497 | 3 623 829 | 1 170 763 052 | |
| Bilateral ODA | 869 696 672 | 104 966 595 | 750 222 | 19 656 094 | 610 920 641 | 183 946 | 71 661 161 | 22 406 239 | 1 554 988 | 15 384 497 | 1 001 411 | 846 660 554 | |
| Bilateral grants | 873 261 258 | 104 966 595 | 750 222 | 19 656 094 | 613 410 208 | 183 946 | 71 661 161 | 22 406 239 | 1 554 988 | 15 384 497 | 1 001 411 | 850 225 140 | |
| Investment projects* | 7 157 028 | 5 973 512 | 50 497 | 22 222 | 4 800 000 | 11 111 | 43 371 | | | | | 6 027 994 | |
| Programme aid | 26 532 235 | 17 961 795 | 187 000 | 3 583 440 | 4 800 000 | | | | | | 187 000 | 26 532 235 | |
| Technical cooperation | 128 234 426 | 53 514 875 | 8 832 070 | 168 539 | | 97 835 | 71 508 762 | 1 436 399 | | | 243 023 | 126 969 434 | |
| of which: imputed students' costs | 55 057 446 | | | | | | 55 057 446 | | | | | 55 057 446 | |
| Other resource provisions | 711 337 568 | 27 516 413 | 1 640 281 | 15 904 115 | 608 610 208 | 75 000 | 109 028 | 20 969 840 | 1 554 988 | 15 384 497 | 571 388 | 690 695 477 | |
| Ass. financing grants in loan financing packages | 4 971 401 | | | | 4 971 401 | | | | | | | 4 971 401 | |
| Food aid | 634 752 | -65 248 | | | | | | | 700 000 | | | 634 752 | |
| Humanitarian aid | 14 027 021 | 4 980 248 | 541 000 | 1 095 863 | | 15 000 | | 1 192 914 | 789 988 | 1 074 | 454 500 | 8 529 587 | |
| Debt relief | 602 793 185 | | | | 602 793 185 | | | | | | | 602 793 185 | |
| (core) support to NGOs | 1 163 684 | 1 011 234 | | | | | 34 000 | | | | | 1 045 234 | |
| Development awareness | 5 810 639 | 5 445 423 | | | | 60 000 | 71 528 | | | | 990 | 5 577 941 | |
| Administrative costs*** | 25 465 416 | 10 703 062 | 472 000 | 14 320 098 | 380 000 | | | | | | | 25 403 160 | |
| Asylum seekers in donor country | 32 961 543 | | | | | | | 19 776 926 | | | | 19 776 926 | |
| Other grants | 23 509 927 | 5 441 695 | 1 168 281 | 488 154 | 465 622 | | 3 500 | | 65 000 | 15 383 423 | 115 898 | 21 963 291 | |
| Bilateral loans | -3 564 586 | | -1 075 019 | | -2 489 567 | | | | | | | -3 564 586 | |
| FMFA/ERP loans | -1 075 019 | | -1 075 019 | | | | | | | | | -1 075 019 | |
| World Bank co-financing | -2 489 567 | | | | -2 489 567 | | | | | | | -2 489 567 | |
| Multilateral ODA | 324 102 498 | | | 15 517 559 | 300 490 447 | 85 289 | 118 712 | 487 388 | 4 780 683 | 0 | 2 622 419 | 324 102 498 | |
| United Nations | 21 504 156 | | | 15 517 559 | 187 980 419 | | 118 712 | | 3 445 466 | | 2 422 419 | 21 504 156 | |
| EC | 187 980 419 | | | | 187 980 419 | | | | | | | 187 980 419 | |
| IBRD/IDA | 78 430 300 | | | | 78 430 300 | | | | | | | 78 430 300 | |
| Regional development banks | 28 444 346 | | | | 28 444 346 | | | | | | | 28 444 346 | |
| Other resource provisions | 7 743 277 | | | | 5 635 383 | 85 289 | | 487 388 | 1 335 217 | | 200 000 | 7 743 277 | |
| ODA in % of GNI | 254 614 043 000,00 | | | | | | | | | | | 0.47% | |

* does not include grants for loan-financed investment projects (Associated Financing grants), since these are specifically itemised under "Other resource provisions".

** of which spending from operative ADA budget: -94 821 923 86 euros. The total for operative measures does not include running costs (about 10,14 mill. euros).

*** The administrative costs consist of general administrative costs for ADC plus funding agreements classified as administrative costs.

II. Multilateral ODA components

II.1 Development of multilateral ODA 2002–2006

Net disbursements in € mill.

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|---|---------------|---------------|---------------|---------------|---------------|
| United Nations organisations | 20.92 | 18.57 | 21.08 | 21.73 | 21.50 |
| of which: | | | | | |
| <i>FMFA voluntary contributions</i> | 9.97 | 9.53 | 12.92 | 11.78 | 11.00 |
| <i>FMFA obligatory contributions</i> | 3.16 | 3.09 | 2.54 | 4.99 | 4.52 |
| <i>other departments</i> | 7.79 | 5.95 | 5.62 | 4.96 | 5.99 |
| International financial institutions | 38.62 | 73.67 | 76.84 | 72.47 | 112.51 |
| of which: | | | | | |
| <i>World Bank group</i> | 27.75 | 37.40 | 37.40 | 37.40 | 78.43 |
| <i>Regional banks</i> | 8.81 | 24.27 | 24.26 | 28.75 | 28.44 |
| <i>other financial institutions</i> | 2.06 | 12.01 | 15.18 | 6.32 | 5.64 |
| European Union | 103.74 | 149.58 | 160.86 | 177.51 | 187.98 |
| of which: | | | | | |
| <i>budget</i> | 98.44 | 91.28 | 97.85 | 107.55 | 117.23 |
| <i>EDF</i> | 5.30 | 58.30 | 62.01 | 69.96 | 70.76 |
| <i>FEMIP (EIB)</i> | n.a. | n.a. | 1.00 | 0.00 | 0.00 |
| Other organisations | 2.16 | 2.74 | 2.89 | 2.93 | 2.11 |
| Total | 165.43 | 244.56 | 261.67 | 274.64 | 324.10 |
| <i>in % of total ODA</i> | 30% | 55% | 48% | 22% | 27% |

Note: In accordance with the OECD/DAC classifications, the categories were as follows:

International financial institutions:

World Bank group: IBRD, IDA, IFC, MIGA (& associated trust funds)

Regional banks: AsDB, IDB, AfrDB, etc. (& associated trust funds)

Other financial institutions: IMF-ESAF, GEF (75% ODA), IFAD, CGIAR and others where applicable (e.g. CFC)

Other organisations: Montreal Protocol, ISTA, EPPO, IOM, IUCN, and others where applicable (e.g. IPGRI, DDAGTF)

II.2 Multilateral ODA by FMFA 2006

| | | Net disbursements in € mill. |
|---|--|------------------------------|
| Organisation | Description | 2006 |
| United Nations organisations | | |
| UN Habitat | core contribution to United Nations Human Settlements Programme | 0.07 |
| UNCDF | core contribution to United Nations Capital Development Fund | 0.08 |
| UNCTAD | core contributions to United Nations Conference on Trade and Development | 0.09 |
| UNDP | core contribution to UNDP Associate Experts Programme | 0.12 |
| UNDP | core contribution to Junior Professional Officer Programme | 1.26 |
| UNDP | core contribution to United Nations Development Programme | 4.30 |
| UNFPA | core contribution to United Nations Populations Fund | 0.70 |
| UNHCR | core contribution to Office of the United Nations High Commissioner for Refugees | 0.45 |
| UNICEF | core contribution to United Nations Children's Fund | 1.20 |
| UNIDF | core contribution to United Nations Fund for Industrial Development | 1.00 |
| UNIFEM | core contribution to United Nations Development Fund for Women | 0.10 |
| UNITAR | core contribution zu United Nations Institute for Training and Research | 0.05 |
| UNOCHA | core contribution to funds to strengthen the Office for the Coordination of Humanitarian Affairs | 0.09 |
| UNODC | core contribution to United Nations Programme on Drug Control (UNDCP) | 0.50 |
| UNRWA | core contribution to United Nations Relief and Works Agency for Palestine Refugees in the Near East | 0.74 |
| UN Special programme | core contribution to the United Nations Special Programme for Disadvantaged Developing Countries | 0.06 |
| UNV | core contribution to United Nations Volunteer Programme | 0.07 |
| OHCHR | core contribution to Technical Co-operation of the Office of the High Commissioner on Human Rights (until 2005 UN Fund for Technical Co-operation in the Field of Human Rights (UNVFTC)) | 0.04 |
| UNVFTC | core contribution to United Nations Voluntary Fund for Technical Co-operation in the Field of Human Rights | 0.01 |
| UNVFVT | core contribution to United Nations Voluntary Fund for Victims of Torture | 0.06 |
| <i>ODA-eligible voluntary contributions to United Nations organisations</i> | | <i>11.00</i> |
| UNPKO | contributions to the core budgets for UN Peace Missions (7% of ODA)* | 1.42 |
| UNESCO | core contribution to United Nations Educational, Scientific and Cultural Organization (25% ODA) | 0.56 |
| UNIDO | core contribution to United Nations Industrial Development Organization | 0.97 |
| UNO | core contribution to UN budget (12% ODA) | 1.57 |
| <i>ODA-eligible compulsory contributions to UN organisations</i> | | <i>4.52</i> |
| ODA-eligible contributions by FMFA to UN organisations | | 15.52 |

* This ODA-eligible percentage is based on an expenditure analysis by DAC and the UN and a decision of the DAC Working Party on Statistics whereby 7% of the multilateral contributions to the UN core budget for peace missions would be ODA-eligible.

Earmarked contributions to international organisations 2006

Apart from the core contributions listed above, there were also earmarked contributions by the FMFA in 2006 to specific projects by international organisations listed in the DAC statistics as bilateral contributions.

Disbursements in € mill.

| Country/Sector* | Description | 2006 |
|---------------------|--|-------------|
| Africa regional/150 | UNIFEM: earmarked contribution to Trust Fund Violence against Women (implementation of UNSCR 1325 in Africa) | 0.20 |
| Global/150 | contribution to United Nations Fund for Crime Prevention and Criminal Justice (UNCPCJ) | 0.07 |
| Global/130 | contribution to UNDP HIV/AIDS-Programme – Red Ribbon Award, XVI International AIDS Conference | 0.10 |
| Global/150 | UNIFEM: earmarked contribution to Trust Fund Violence against Women | 0.10 |
| Global/150 | contribution to United Nations Peacebuilding Fund (100% ODA 2006) | 0.50 |
| Global/230 | contribution to UNDP Thematic Trust Fund Energy | 0.50 |
| Global/720 | contribution to International Committee of the Red Cross (ICRC) | 0.55 |
| Ethiopia/120 | earmarked contribution to UNICEF: POLIO+ Programme Ethiopia | 0.75 |
| Ethiopia/130 | earmarked contribution to UNFPA: Fistula-Programme and Commodity Fund Ethiopia | 0.20 |
| Ethiopia/410 | UN Volunteer programme: dispatch of assistant expert for environmental management to Ethiopia | 0.04 |
| Europe regional/150 | UNIFEM: earmarked contribution to South Eastern European Programme (implementation of UNSCR 1325) | 0.20 |
| Nicaragua/130 | contribution to UNDP Thematic Trust Fund HIV/AIDS (Nicaragua) | 0.50 |
| Nicaragua/130 | earmarked contribution to UNICEF: HIV/AIDS Programme Nicaragua | 0.10 |
| South of Sahara/321 | earmarked contribution to UNIDO Investment & Technology Programme in Kenya & Uganda | 0.07 |
| Uganda/150 | UNCDF: earmarked contribution for technical advice of LED in Northern Uganda | 0.07 |
| Uganda/150 | UNCDF: earmarked contribution to supporting local council courts in Northern Uganda | 0.10 |
| Uganda/150 | contribution to UNDP Thematic Trust Fund Democratic Governance (Uganda) | 0.50 |
| Total | | 4.55 |

* The three-digit codes are explained in the table "Distribution of ADC funds by sectors".

II.3 Multilateral ODA to international financial institutions 2006

| Net disbursements in € mill. | | | |
|--|---|---------------------|---------------|
| Organisation | Description | Donor | mill. |
| World Bank group | | | |
| IDA | contribution to International Development Association, capital subscription (deposit) | FMF | 78.43 |
| | <i>World Bank group</i> | | 78.43 |
| Regional banks | | | |
| African Development Bank | contribution to Trust Fund of the African Development Bank, cash | FMF | 0.71 |
| African Development Bank | contribution to African Development Bank, cash | FMF | 0.27 |
| African Development Fund | contribution to African Development Fund, capital subscription (deposit) | FMF | 21.51 |
| Asian Development Bank – Special Fund | contribution to Asian Development Fund, capital subscription (deposit) | FMF | 5.71 |
| Inter-American Development Bank | contribution to Inter-American Investment Corporation, cash | FMF | 0.24 |
| | <i>Regional banks</i> | | 28.44 |
| Other financial institutions | | | |
| CFC | contribution to Common Fund for Commodities, cash | FMF | 0.20 |
| CGIAR | contribution to Consultative Group on International Agricultural Research, cash | FMF | 1.80 |
| HIPC Trust Fund | contribution to HIPC Trust Fund, cash | FMF | 3.64 |
| | <i>Other financial institutions</i> | | 5.64 |
| International financial institutions, total | | | 112.51 |
| | | <i>of which FMF</i> | 112.51 |

II.4 Multilateral contributions to development cooperation budgets of the European Union 2006

Net disbursements in € mill.

| Organisation | Description | Donor | mill. | |
|---|---|---|---------------|---------------|
| Commission budget for development cooperation | Food aid and support operations | FMF | 7.29 | |
| | External aspects of certain Community policies | FMF | 3.15 | |
| | Democracy and human rights | FMF | 2.31 | |
| | Other cooperation measures | FMF | 7.01 | |
| | Western Balkans | FMF | 12.35 | |
| | Middle East | FMF | 12.74 | |
| | ACP (South Africa, bananas, rehabilitation) | FMF | 2.79 | |
| | Latin America | FMF | 7.40 | |
| | Administrative costs of EU development cooperation (ODA-relevant) | FMF | 7.74 | |
| | Humanitarian aid | FMF | 12.53 | |
| | Eastern Europe/Central Asia (ODA-relevant) | FMF | 5.23 | |
| | Preaccession strategy for Turkey | FMF | 6.49 | |
| | Asia | FMF | 15.90 | |
| | North of Sahara | FMF | 13.92 | |
| | Preaccession strategy for Croatia | FMF | 0.38 | |
| | <i>European Commission (budget)</i> | | | <i>117.23</i> |
| | EDF | Contribution to European Development Fund | FMF | 70.76 |
| <i>EDF and others</i> | | | <i>70.76</i> | |
| European Union, total | | | 187.98 | |

II.5 Multilateral contributions of other departments 2006

Net disbursements in € mill.

| Organisation | Description | Donor | mill. |
|--|--|---------|-------------|
| Federal Ministry of Agriculture, Forestry, Environment and Water Management (FMAFEWM) | | | |
| United Nations organisations | | | |
| FAO | member contribution to FAO (51% ODA) | FMAFEWM | 1.45 |
| FAO/WFP | contribution to FAO World Food Programme | FMAFEWM | 0.56 |
| FAO/WFP | contribution to FAO World Food Programme (canned food, Ladena KG) | FMAFEWM | 0.61 |
| Basle Convention (UNEP) | contribution 2006 to Basle Convention Trust Fund | FMAFEWM | 0.03 |
| UNCCD | United Nations Convention to Combat Desertification, contribution to core budget 2006 | FMAFEWM | 0.06 |
| UNEP | member contribution 2006 to UNEP | FMAFEWM | 0.36 |
| UNEP | contributions to UNEP programmes | FMAFEWM | 0.06 |
| UNFCCC | United Nations Framework Convention on Climate Change, contribution 2006, Trust Fund for the Core Budget of UNFCCC | FMAFEWM | 0.11 |
| UNFCCC Trust Fund | United Nations Framework Convention on Climate Change, voluntary contributions 2006 to Trust Fund of UNFCCC | FMAFEWM | 0.20 |
| | <i>UN organisations*, total</i> | | 3.45 |
| Other organisations | | | |
| Montreal Protocol | contribution 2006 to Montreal Protocol | FMAFEWM | 1.19 |
| EPPO | contribution to European and Mediterranean Plant Protection Organisation | FMAFEWM | 0.04 |
| IPGRI | member contribution to International Plant Genetic Resources Institute – associated with CGIAR | FMAFEWM | 0.02 |
| CITES | member contribution 2006 to Convention on International Trade in Endangered Species of Wild Flora and Fauna | FMAFEWM | 0.04 |
| IPCC | contribution 2006 to Intergovernmental Panel on Climate Change | FMAFEWM | 0.02 |
| IUCN | member contribution 2006 to International Union for the Conservation of Nature and Natural Resources | FMAFEWM | 0.04 |
| | <i>Other organisations, total</i> | | 1.34 |
| FMAFEWM, total | | | 4.78 |

Net disbursements in € mill.

| Organisation | Description | Donor | mill. |
|-------------------------------------|---|-------|-------------|
| Other departments | | | |
| United Nations organisations | | | |
| WMO | member contribution to World Meteorological Organisation (4% ODA) | FMESC | 0.01 |
| UNU – United Nations University | contribution to United Nations University – "International University" | FMESC | 0.11 |
| WHO | member contribution 2006 to World Health Organization (70% ODA) | FMHW | 2.13 |
| ILO | member contribution 2006 to International Labour Organization (15% ODA) | FMEL | 0.29 |
| | <i>UN organisations*, total</i> | | 2.54 |
| Other organisations | | | |
| OECD Dev. Centre | contribution to OECD Development Centre | FC | 0.09 |
| IOM | contribution to International Organization for Migration | FMI | 0.49 |
| DDAGTF | contribution to Doha Development Agenda Global Trust Fund 2006 | FMEL | 0.20 |
| | <i>Other organisations, total</i> | | 0.77 |
| | | | 3.31 |

* Austria's total ODA-eligible contribution to the United Nations organisations can be seen in Table II.1.

III. Bilateral ODA components

III.1 Bilateral ADC funds

III.1.1 Development of bilateral ADC funds 2002–2006

| ODA-relevant | Net disbursements in € mill. | | | | |
|-----------------------------------|------------------------------|--------------|--------------|--------------|--------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 |
| ADC South, total | 62.32 | 58.49 | 61.45 | 69.50 | 75.69 |
| <i>of which: budget</i> | 56.61 | 53.28 | 57.32 | 61.92 | 66.58 |
| <i>of which: ERP funds</i> | 5.70 | 5.21 | 4.13 | 7.58 | 9.11 |
| ADC East, total | 8.36 | 8.63 | 11.39 | 15.16 | 19.14 |
| <i>of which: ERP funds</i> | | | | 0.20 | 1.41 |
| ADC – ODA, total | 70.68 | 67.12 | 72.84 | 84.66 | 94.82 |
| <i>in % of total Austrian ODA</i> | 12.81 | 15.02 | 13.36 | 6.69 | 7.94 |

III.1.2 Distribution of bilateral ADC funds (ODA-relevant) 2004–2006 by income status of partner countries

| ODA-relevant | Net disbursements in € mill. and in % | | | | | |
|---|---------------------------------------|---------------|--------------|---------------|--------------|---------------|
| | 2004 | | 2005 | | 2006 | |
| | € mill. | % | € mill. | % | € mill. | % |
| LDCs – Least Developed Countries* | 31.56 | 43.33 | 33.71 | 39.81 | 39.74 | 41.91 |
| Other LICs – other Low Income Countries | 8.37 | 11.48 | 12.96 | 15.31 | 10.95 | 11.55 |
| LMICs – Lower Middle Income Countries | 20.35 | 27.94 | 22.77 | 26.90 | 28.21 | 29.75 |
| UMICs – Upper Middle Income Countries | 1.60 | 2.20 | 1.77 | 2.09 | 1.09 | 1.15 |
| n. a. – not applicable** | 10.96 | 15.05 | 13.46 | 15.89 | 14.83 | 15.64 |
| ADC – ODA, total | 72.84 | 100.00 | 84.66 | 100.00 | 94.82 | 100.00 |

* including Africa regional/multi-country and sub-Saharan Africa regional/multi-country

** including measures in Austria, bilateral multi-country and other regional measures

Footnotes to table on page 17

Moldova: priority country since 2004; Palestinian Territories – priority since 2004; Rwanda: priority country until 2002;

Iraq and Afghanistan: special programmes since 2003;

Croatia counted as a priority country of ADC until 2005, Serbia and Montenegro were recorded jointly up to 2005 and separately after the independence of Montenegro in 2006;

Moldova belongs to the South Eastern Europe region as of 2006, having been classified under 'Other priority countries' before that.

South Caucasus is now listed as a key region for the first time since the updated Three-year Programme of Austrian Development Policy in 2006.

The changes have also been made for the previous years for better comparison, resulting in slight differences compared with last year's tables.

III.1.3 Geographical distribution of bilateral ADC funds (ODA-relevant) 2004–2006 by priority countries and other partner countries in key regions

| | | Net disbursements in € mill. | | | | | |
|--|------------------------------------|------------------------------|---------------|--------------|---------------|--------------|---------------|
| | | 2004 | | 2005 | | 2006 | |
| | | € mill. | % | € mill. | % | € mill. | % |
| West Africa – Sahel key region, total | | 7.03 | 9.65 | 5.76 | 6.81 | 10.52 | 11.10 |
| Priority countries | Burkina Faso | 3.93 | 5.40 | 3.10 | 3.66 | 4.21 | 4.44 |
| | Cape Verde | 0.78 | 1.07 | 0.96 | 1.13 | 2.41 | 2.54 |
| other partner countries in the region | Senegal | 1.99 | 2.73 | 1.29 | 1.52 | 2.94 | 3.10 |
| | other | 0.17 | 0.23 | 0.14 | 0.17 | 0.10 | 0.11 |
| West Africa, regional | | 0.15 | 0.21 | 0.27 | 0.32 | 0.86 | 0.91 |
| East Africa key region, total | | 14.96 | 20.53 | 17.84 | 21.08 | 19.51 | 20.58 |
| Priority countries | Ethiopia | 2.46 | 3.38 | 4.54 | 5.36 | 5.52 | 5.83 |
| | Uganda | 6.96 | 9.56 | 7.14 | 8.43 | 8.04 | 8.48 |
| other partner countries in the region | Burundi | 0.49 | 0.67 | 0.91 | 1.07 | 0.35 | 0.37 |
| | Kenya | 1.19 | 1.63 | 1.24 | 1.47 | 1.53 | 1.61 |
| | Rwanda | 0.77 | 1.05 | 1.77 | 2.09 | 0.20 | 0.21 |
| | Tanzania | 2.33 | 3.19 | 1.62 | 1.91 | 0.97 | 1.02 |
| | other | 0.35 | 0.49 | 0.25 | 0.29 | 0.64 | 0.68 |
| East Africa, regional | | 0.42 | 0.57 | 0.38 | 0.45 | 2.26 | 2.38 |
| Southern Africa key region, total | | 6.57 | 9.01 | 4.84 | 5.72 | 7.67 | 8.09 |
| Priority countries | Mozambique | 4.12 | 5.65 | 3.38 | 3.99 | 5.14 | 5.42 |
| other partner countries in the region | Namibia | 1.29 | 1.78 | 0.29 | 0.34 | 0.26 | 0.27 |
| | Republic of South Africa | 1.09 | 1.50 | 0.62 | 0.73 | 0.41 | 0.43 |
| | Zimbabwe | -0.18 | -0.24 | 0.29 | 0.35 | 0.86 | 0.91 |
| | other | 0.11 | 0.16 | 0.09 | 0.11 | 0.07 | 0.08 |
| Southern Africa, regional | | 0.13 | 0.18 | 0.18 | 0.21 | 0.93 | 0.98 |
| Central America key region, total | | 8.92 | 12.25 | 10.39 | 12.28 | 10.59 | 11.17 |
| Priority countries | Nicaragua | 5.38 | 7.38 | 7.56 | 8.93 | 5.88 | 6.20 |
| other partner countries in the region | El Salvador | 0.93 | 1.28 | 1.02 | 1.21 | 1.03 | 1.09 |
| | Guatemala | 2.53 | 3.47 | 1.64 | 1.94 | 2.21 | 2.33 |
| | other | 0.08 | 0.12 | 0.03 | 0.04 | 0.01 | 0.01 |
| Central America, regional | | 0.00 | 0.00 | 0.13 | 0.16 | 1.46 | 1.54 |
| Himalayas – Hindu Kush key region, total | | 3.40 | 4.67 | 6.93 | 8.18 | 4.44 | 4.68 |
| Priority countries | Bhutan | 1.11 | 1.52 | 2.89 | 3.41 | 1.28 | 1.35 |
| other partner countries in the region | Nepal | 1.07 | 1.47 | 1.61 | 1.90 | 1.59 | 1.68 |
| | other | 0.81 | 1.12 | 1.98 | 2.34 | 0.90 | 0.94 |
| Himalayas – Hindu Kush, regional | | 0.41 | 0.56 | 0.45 | 0.53 | 0.67 | 0.71 |
| South Eastern Europe key region, total | | 12.10 | 16.60 | 16.33 | 19.29 | 19.95 | 21.04 |
| Priority countries | Albania | 2.28 | 3.13 | 0.88 | 1.04 | 2.72 | 2.87 |
| | Bosnia and Herzegovina | 1.76 | 2.41 | 3.10 | 3.66 | 2.41 | 2.54 |
| | Macedonia | 0.98 | 1.35 | 1.13 | 1.34 | 2.28 | 2.40 |
| | Serbia and Montenegro incl. Kosovo | 2.84 | 3.90 | 6.25 | 7.39 | - | - |
| | Serbia incl. Kosovo | - | - | - | - | 6.80 | 7.17 |
| | Montenegro | - | - | - | - | 1.84 | 1.94 |
| | Moldova | 0.40 | 0.55 | 0.86 | 1.02 | 0.76 | 0.80 |
| other partner country in the region | Croatia | 0.93 | 1.27 | 0.92 | 1.08 | 0.10 | 0.10 |
| South Eastern Europe, regional | | 2.90 | 3.99 | 3.18 | 3.76 | 3.06 | 3.23 |
| Other priority | Palestinian Territories | 3.46 | 4.75 | 4.20 | 4.96 | 4.69 | 4.95 |
| Other key region | South Caucasus | 0.03 | 0.05 | 0.38 | 0.45 | 0.53 | 0.56 |
| Special programmes | | 3.58 | 4.92 | 1.86 | 2.20 | 0.87 | 0.92 |
| | Iraq | 0.87 | 1.20 | 0.27 | 0.31 | -0.11 | -0.12 |
| | Afghanistan | 2.22 | 3.05 | 1.24 | 1.46 | 0.50 | 0.53 |
| | Western Sahara | 0.49 | 0.67 | 0.36 | 0.42 | 0.49 | 0.51 |
| Key regions, total | | 53.00 | 72.76 | 62.48 | 73.80 | 73.22 | 77.22 |
| Priority countries, total | | 36.46 | 50.05 | 45.99 | 54.32 | 53.98 | 56.92 |
| Key regions, priority countries and special programmes, total | | 60.04 | 82.43 | 68.54 | 80.96 | 78.79 | 83.09 |
| ADC – ODA to countries/regions outside priority areas | | 12.80 | 17.57 | 16.12 | 19.04 | 16.03 | 16.91 |
| ADC – ODA, total | | 72.84 | 100.00 | 84.66 | 100.00 | 94.82 | 100.00 |

III.1.4 Distribution of bilateral ADC funds (ODA-relevant) 2004–2006 by sectors

| | | Net disbursements in € mill. and in % | | | | | |
|------------|---|---------------------------------------|---------------|--------------|---------------|--------------|---------------|
| DAC Code | Designation | 2004 | | 2005 | | 2006 | |
| | | € mill. | % | € mill. | % | € mill. | % |
| 110 | Education | 9.67 | 13.27 | 10.04 | 11.86 | 11.65 | 12.29 |
| 120 | Health | 4.67 | 6.42 | 5.30 | 6.27 | 6.37 | 6.72 |
| 130 | Population policies/programmes and reproductive health | 0.99 | 1.36 | 0.56 | 0.66 | 1.68 | 1.77 |
| 140 | Water supply and sanitation | 8.96 | 12.30 | 9.33 | 11.02 | 8.86 | 9.34 |
| 150 | Government & civil society, conflict prevention & resolution, peace & security* | 11.34 | 15.57 | 13.66 | 16.14 | 16.40 | 17.30 |
| 160 | Other social infrastructure and services | 3.41 | 4.69 | 3.90 | 4.60 | 5.82 | 6.14 |
| 100 | Social infrastructure and services | 39.05 | 53.61 | 42.79 | 50.55 | 50.77 | 53.55 |
| 210 | Transport and storage | 0.23 | 0.32 | 0.29 | 0.34 | 0.07 | 0.08 |
| 220 | Communications | 0.44 | 0.61 | 0.13 | 0.15 | 0.91 | 0.96 |
| 230 | Energy generation and supply | 1.20 | 1.65 | 1.82 | 2.15 | 3.22 | 3.39 |
| 240 | Banking and financial services | 0.26 | 0.36 | 0.21 | 0.25 | 0.24 | 0.25 |
| 250 | Business and other services | 0.44 | 0.60 | 1.35 | 1.59 | 2.98 | 3.14 |
| 200 | Economic infrastructure and services | 2.57 | 3.53 | 3.80 | 4.49 | 7.42 | 7.82 |
| 310 | Agriculture, forestry, fishing | 3.59 | 4.93 | 4.12 | 4.87 | 6.92 | 7.30 |
| 320 | Industry, mining and construction | 3.04 | 4.17 | 5.58 | 6.59 | 4.12 | 4.35 |
| 330 | Trade and tourism | 1.37 | 1.88 | 2.51 | 2.96 | 2.06 | 2.17 |
| 300 | Production sectors | 7.99 | 10.97 | 12.21 | 14.42 | 13.10 | 13.81 |
| 410 | General environmental protection | 1.75 | 2.41 | 1.56 | 1.84 | 2.73 | 2.88 |
| 420 | Women in development* | 0.40 | 0.54 | 0.71 | 0.84 | - | - |
| 430 | Other multi-sectoral measures | 11.64 | 15.98 | 9.24 | 10.92 | 8.44 | 8.90 |
| 400 | Multi-sectoral measures | 13.79 | 18.93 | 11.52 | 13.60 | 11.17 | 11.78 |
| 500 | Commodity and general programme assistance | 0.00 | 0.00 | 0.21 | 0.25 | -0.07 | -0.07 |
| 600 | Debt relief | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700 | Humanitarian aid | 2.51 | 3.45 | 5.96 | 7.04 | 4.98 | 5.25 |
| 910 | Donor's administrative costs | 0.39 | 0.53 | 0.84 | 0.99 | 0.56 | 0.59 |
| 920 | Support to NGOs | 0.95 | 1.30 | 0.91 | 1.08 | 1.01 | 1.07 |
| 998 | Unspecified | 5.58 | 7.67 | 6.43 | 7.59 | 5.88 | 6.20 |
| 900 | Unspecified and other | 6.92 | 9.50 | 8.18 | 9.66 | 7.45 | 7.86 |
| | total | 72.84 | 100.00 | 84.66 | 100.00 | 94.82 | 100.00 |

* Note: Sector 420, Women in development, is no longer included in the statistics as of 2006. Henceforth, relevant projects are coded in the respective sectors and provided with a gender marker. Assistance for women's equality organisations and institutions is included in sector 150 – Government & civil society.

III.1.5 Implementation structure of bilateral ADC (ODA-relevant) 2004–2006

| | Net disbursements in € mill. and in % | | | | | |
|--|---------------------------------------|---------------|--------------|---------------|--------------|---------------|
| | 2004 | | 2005 | | 2006 | |
| | € mill. | % | € mill. | % | € mill. | % |
| 1. Austrian NGOs primarily implementing projects outside Austria | 27.23 | 37.39 | 27.46 | 32.43 | 30.75 | 32.43 |
| 2. Austrian NGOs primarily implementing projects within Austria | 5.19 | 7.12 | 6.39 | 7.54 | 5.04 | 5.32 |
| 3. Austrian NGOs primarily implementing scholarship programmes | 3.12 | 4.29 | 3.89 | 4.60 | 3.29 | 3.47 |
| Austrian NGOs, total (1–3) | 35.55 | 48.80 | 37.74 | 44.57 | 39.09 | 41.22 |
| 4. Companies in Austria | 13.51 | 18.55 | 10.40 | 12.29 | 12.41 | 13.09 |
| 5. Individuals (consultants) | 0.08 | 0.11 | 0.26 | 0.31 | 0.12 | 0.12 |
| 6. Public authorities, universities and other bodies in Austria | 3.49 | 4.80 | 4.14 | 4.89 | 3.75 | 3.96 |
| Companies and other institutions in Austria, total (4–6) | 17.08 | 23.45 | 14.80 | 17.48 | 16.28 | 17.17 |
| Austrian institutions, total (1–6) | 52.63 | 72.25 | 52.54 | 62.05 | 55.36 | 58.39 |
| 7. Public authorities/ministries in the partner country | 4.48 | 6.15 | 7.79 | 9.20 | 11.73 | 12.37 |
| 8. NGOs and other institutions in the partner country | 3.60 | 4.95 | 3.02 | 3.56 | 4.19 | 4.42 |
| Institutions in the partner country, total (7–8) | 8.09 | 11.10 | 10.81 | 12.76 | 15.92 | 16.79 |
| 9. International organisations | 8.37 | 11.49 | 13.25 | 15.65 | 13.93 | 14.69 |
| 10. International NGOs | 1.96 | 2.70 | 2.57 | 3.04 | 1.69 | 1.78 |
| 11. Other | 1.79 | 2.46 | 5.50 | 6.49 | 7.92 | 8.36 |
| International and other agencies, total (9–11) | 12.13 | 16.65 | 21.32 | 25.18 | 23.54 | 24.83 |
| ADC – ODA, total | 72.84 | 100.00 | 84.66 | 100.00 | 94.82 | 100.00 |

III.2 Bilateral ODA disbursements, total

III.2.1 The top 10 recipient countries of Austrian ODA 2006

Net disbursements in € mill.

| Position | Country | Disbursement 2006 | in % of bilat. ODA | of which debt relief |
|-----------------------------|--|-------------------|--------------------|----------------------|
| 1 | Cameroon | 353.31 | 40.62 | 353.00 |
| 2 | Iraq | 184.78 | 21.25 | 184.63 |
| 3 | Serbia ^{1,2} | 44.03 | 5.06 | 21.14 |
| 4 | Bosnia and Herzegovina ^{1,2} | 23.16 | 2.66 | 3.67 |
| 5 | Turkey ^{1,3} | 17.01 | 1.96 | |
| 6 | Egypt | 16.82 | 1.93 | 16.10 |
| 7 | Ethiopia | 14.01 | 1.61 | 6.94 |
| 8 | Bilateral, multi-country | 9.30 | 1.07 | |
| 9 | China ¹ | 8.74 | 1.01 | |
| 10 | Uganda | 8.20 | 0.94 | |
| Bilateral ODA, total | | 869.70 | 100.00 | |

ADC priority countries are marked in bold.

1 through higher share of imputed students' costs

2 through higher share of contributions to UN peace missions

3 through higher share of teachers sent

III.2.2 Development of debt relief measures in Austrian ODA 2002–2006

Net disbursements in € mill.

| Type | Donor/Budget | Description | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------------|--------------|--|---------------|--------------|--------------|---------------|---------------|
| Interest rate reductions | FMF | Interest rate reductions as part of Paris Club debt rescheduling (DSR option*) | 40.70 | 29.37 | 27.40 | 29.56 | 34.24 |
| Debt reductions | FMF | Paris Club debt rescheduling with debt cancellation (DR option**) | 135.63 | 4.88 | 47.40 | 697.68 | 568.55 |
| Total | | | 176.32 | 34.25 | 74.79 | 727.24 | 602.79 |
| <i>in % of total ODA</i> | | | 31.95 | 7.67 | 13.71 | 57.45 | 50.49 |
| Total ODA | | | 551.95 | 446.78 | 545.42 | 1.265.89 | 1.193.80 |

* DSR option: debt service relief by extending maturities and reducing interest rates

** DR option: debt relief through partial or total cancellation of debt

III.2.3 Debt relief measures in Austrian ODA 2006

| Net disbursements in € mill. and in % | | | | |
|---------------------------------------|-------------------------------|----------------------|-----------------------------|---------------|
| Country | Debt service reductions (DSR) | Debt reductions (DR) | Debt relief measures, total | in % |
| Bosnia and Herzegovina | 3.67 | | 3.67 | 0.61 |
| Cameroon | 6.53 | 346.47 | 353.00 | 58.56 |
| Central African Republic | 0.12 | | 0.12 | 0.02 |
| Congo, Dem. Rep | 3.08 | | 3.08 | 0.51 |
| Côte d'Ivoire | 2.84 | | 2.84 | 0.47 |
| Egypt | 16.10 | | 16.10 | 2.67 |
| Ethiopia | 0.21 | 6.73 | 6.94 | 1.15 |
| Guinea | 0.36 | | 0.36 | 0.06 |
| Indonesia | 0.25 | | 0.25 | 0.04 |
| Iraq | | 184.63 | 184.63 | 30.63 |
| Malawi* | | 2.94 | 2.94 | 0.49 |
| Rwanda | 0.00 | | 0.00 | 0.00 |
| Serbia | | 21.14 | 21.14 | 3.51 |
| Sierra Leone | 0.01 | | 0.01 | 0.00 |
| Togo | 0.41 | | 0.41 | 0.07 |
| Vietnam | 0.64 | | 0.64 | 0.11 |
| Zambia | 0.02 | 6.65 | 6.67 | 1.11 |
| Total | 34.24 | 568.55 | 602.79 | 100.00 |
| <i>in % of total ODA</i> | | | <i>50.49</i> | |

Distribution by status of recipient country

| Net disbursements in € mill. and in % | | | | |
|---------------------------------------|-------------------------------|----------------------|----------------------|---------------|
| Status | Debt service reductions (DSR) | Debt reductions (DR) | Debt relief measures | in % |
| LDC | 4.21 | 16.32 | 20.53 | 3.41 |
| Other LICs | 10.01 | 346.47 | 356.48 | 59.14 |
| LMIC | 20.02 | 205.77 | 225.78 | 37.46 |
| Total | 34.24 | 568.55 | 602.79 | 100.00 |

Note:

* Debt cancellation for Malawi pertains to a former ODA loan (World Bank cofinancing). The figure represents the net ODA resulting from the reporting procedure according to DAC Directives. These imply a forgiveness grant for cancelled principal and interest, with the cancelled principal being deducted again to avoid double counting, as the principal was already counted as ODA once at the time of its disbursement. Thus, the net ODA stands for the cancelled interest component.

III.2.4 ODA by federal provinces and municipalities 2004–2006

| Province | Donor | Net disbursements in € | | |
|-----------------------------|--|------------------------|-------------------|-------------------|
| | | 2004 | 2005 | 2006 |
| Burgenland | Burgenland (province) | 13 100 | 122 268 | 118 634 |
| | various municipalities in Burgenland | 5 739 | 0 | 9 087 |
| Burgenland, total | | 18 839 | 122 268 | 127 721 |
| Carinthia | Carinthia (province) | 64 567 | 221 990 | 415 079 |
| | Klagenfurt | 0 | 0 | 3 610 |
| | Villach | 18 185 | 19 686 | 18 905 |
| | various municipalities in Carinthia | 8 028 | 0 | 25 105 |
| Carinthia, total | | 90 780 | 241 676 | 462 699 |
| Lower Austria | Lower Austria (province) | 273 182 | 117 544 | 1 657 997 |
| | St. Pölten | 4 010 | 21 050 | 14 150 |
| | Ebreichsdorf | 0 | 4 000 | 0 |
| | various municipalities in Lower Austria | 54 900 | 61 118 | 44 742 |
| Lower Austria, total | | 332 092 | 203 712 | 1 716 889 |
| Upper Austria | Upper Austria (province) | 1 081 112 | 2 591 091 | 2 106 182 |
| | Linz | 44 770 | 134 970 | 69 970 |
| | Wels | 15 629 | 13 900 | 12 900 |
| | Traun | 5 180 | 0 | 3 300 |
| | Braunau | 2 700 | 3 300 | 4 758 |
| | Rohrbach | 0 | 4 490 | 2 388 |
| | various municipalities in Upper Austria | 22 415 | 39 357 | 13 836 |
| | Upper Austria, total | | 1 171 805 | 2 787 108 |
| Salzburg | Salzburg (province) | 351 800 | 540 300 | 509 900 |
| | Salzburg (city) | 71 300 | 97 900 | 187 100 |
| | St. Johann | 0 | 10 000 | 5 500 |
| | various municipalities in Salzburg | 6 200 | 6 146 | 0 |
| Salzburg, total | | 429 300 | 654 346 | 702 500 |
| Styria | Styria (province) | 321 725 | 338 100 | 1 327 910 |
| | Graz | 8 800 | 250 000 | 8 800 |
| | various municipalities in Styria | 19 213 | 22 756 | 20 731 |
| Styria, total | | 349 738 | 610 856 | 1 357 441 |
| Tyrol | Tyrol (province) | 567 792 | 570 700 | 626 025 |
| | Innsbruck | 5 000 | 38 000 | 38 000 |
| | various municipalities in Tyrol | 9 868 | 9 923 | 0 |
| Tyrol, total | | 582 660 | 618 623 | 664 025 |
| Vorarlberg | Vorarlberg (province) | 574 150 | 746 341 | 812 028 |
| | Bregenz | 30 000 | 9 000 | 5 500 |
| | Feldkirch | 20 652 | 20 902 | 21 000 |
| | Wolfurt | 29 832 | 26 991 | 24 950 |
| | Göttzis | 13 704 | 16 293 | 20 900 |
| | Hohenems | 5 000 | 13 500 | 0 |
| | Dornbirn | 0 | 39 772 | 25 310 |
| | various municipalities in Vorarlberg | 0 | 129 140 | 22 500 |
| | Vorarlberg, total | | 673 338 | 1 001 939 |
| Vienna | Vienna (city) | 421 930 | 1 778 841 | 1 463 703 |
| Vienna, total | | 421 930 | 1 778 841 | 1 463 703 |
| | Association of Austrian Cities and Towns | 0 | 10 000 | 0 |
| | Austrian Association of Municipalities | 0 | 60 000 | 0 |
| | Provinces – share in cost of asylum seekers managed by the State | 0 | 19 832 324 | 13 184 617 |
| | | 4 070 482 | 27 921 692 | 22 825 118 |

III.2.5 ODA disbursements for priority countries – financial sources and components 2004–2006

Austrian ODA to Bhutan

| | | Net disbursements in € | | |
|-------------------------------|--------------------------|------------------------|------------------|----------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 1 107 877 | 2 889 754 | 1 276 662 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMESC | Imputed students' costs | 28 559 | 46 122 | 56 010 |
| ERP Fund | Loan repayment | 0 | 0 | -857 000 |
| Provinces and municipalities | Project aid | 20 000 | 0 | 0 |
| ODA, total | | 1 156 436 | 2 935 876 | 475 672 |

* Project lists available from ADA on request

Austrian ODA to Burkina Faso

| | | Net disbursements in € | | |
|-------------------------------|---|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 3 933 883 | 3 097 886 | 4 212 050 |
| ADC/FMFA | Contributions to projects of multilateral organisations** | 0 | 100 000 | 0 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMESC | Total payments | 44 838 | 50 435 | 74 860 |
| | <i>of which imputed students' costs</i> | 42 838 | 38 435 | 56 010 |
| FMI | Expenditure for asylum seekers*** | 36 180 | 1 996 | 0 |
| Provinces and municipalities | Total payments | 54 996 | 68 781 | 58 380 |
| | <i>of which expenditure for asylum seekers***</i> | 0 | 1 331 | 0 |
| ODA, total | | 4 069 897 | 3 319 098 | 4 345 290 |

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Cape Verde

| | | Net disbursements in € | | |
|-------------------------------|---|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 778 342 | 960 598 | 2 411 400 |
| ADC/FMFA | Contributions to projects of multilateral organisations** | 0 | 233 415 | 0 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMESC | Imputed students' costs | 35 699 | 15 374 | 16 003 |
| FMAFEWM | Food aid | 800 000 | 800 000 | 0 |
| FMI | Expenditure for asylum seekers*** | 4 694 | 0 | 0 |
| Provinces and municipalities | Project aid | 2 858 | 4 467 | 3 185 |
| ODA, total | | 1 621 592 | 2 013 855 | 2 430 588 |

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Ethiopia

| | | Net disbursements in € | | |
|-------------------------------|---|------------------------|------------------|-------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 2 459 429 | 4 539 332 | 5 524 230 |
| ADC/FMFA | Contributions to projects of multilateral organisations** | 157 402 | 951 035 | 988 539 |
| ADC/FMFA | Microproject fund | n. a. | n. a. | 16 897 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMESC | Total payments | 250 556 | 286 487 | 313 121 |
| | <i>of which imputed students' costs</i> | 235 611 | 276 732 | 296 050 |
| FMF | Debt relief | 117 116 | 176 730 | 6 938 323 |
| FMD | UN peace missions | 88 724 | 86 924 | 86 860 |
| FMI | Total payments | 234 422 | 35 931 | 47 491 |
| | <i>of which expenditure for asylum seekers***</i> | 234 422 | 35 931 | 0 |
| Provinces and municipalities | Total payments | 151 250 | 71 279 | 96 300 |
| | <i>of which expenditure for asylum seekers***</i> | 0 | 23 954 | 0 |
| ODA, total | | 3 458 898 | 6 147 717 | 14 011 761 |

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Mozambique

| | | Net disbursements in € | | |
|-------------------------------|--------------------------|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 4 116 386 | 3 376 990 | 5 142 676 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMAFEWM | Food aid | 0 | 0 | 300 000 |
| Provinces and municipalities | Project aid | 45 363 | 91 167 | 96 667 |
| ODA, total | | 4 161 749 | 3 468 157 | 5 539 343 |

* Project lists available from ADA on request

Austrian ODA to Nicaragua

| | | Net disbursements in € | | |
|-------------------------------|---|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 5 378 822 | 7 557 928 | 5 876 373 |
| ADC/FMFA | Contributions to projects of multilateral organisations** | 0 | 100 000 | 600 000 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMF | Debt relief | 1 409 079 | 0 | 0 |
| FMESC | Total payments | 7 140 | 34 861 | 26 192 |
| | <i>of which imputed students' costs</i> | 7 140 | 23 061 | 26 192 |
| Provinces and municipalities | Project aid | 167 784 | 225 250 | 159 330 |
| ODA, total | | 6 962 825 | 7 918 038 | 6 661 894 |

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

Austrian ODA to the Palestinian Territories

| | | Net disbursements in € | | |
|-------------------------------|---|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 3 458 079 | 4 197 918 | 4 692 564 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMESC | Total payments | 149 934 | 169 114 | 161 713 |
| | <i>of which imputed students' costs</i> | 149 934 | 169 114 | 150 602 |
| FC | Project aid | 0 | 0 | 11 111 |
| FMAFEWM | Food aid | 0 | 200 000 | 0 |
| FMI | Police mission | 0 | 10 000 | 21 608 |
| Provinces and municipalities | Project aid | 51 311 | 125 836 | 59 000 |
| ODA, total | | 3 659 324 | 4 702 868 | 4 945 996 |

* Project lists available from ADA on request

Austrian ODA to Uganda

| | | Net disbursements in € | | |
|-------------------------------|---|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget | | | | |
| ADC/ADA | Projects and programmes* | 6 961 110 | 7 137 266 | 8 042 039 |
| ADC/FMFA | Contributions to projects of multilateral organisations** | 0 | 0 | 672 532 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMF | Loan repayments | -983 000 | -983 258 | -941 544 |
| FMESC | Total payments | 66 543 | 84 545 | 119 326 |
| | <i>of which imputed students' costs</i> | 57 118 | 53 809 | 96 016 |
| FMAFEWM | Food aid | 390 000 | 340 000 | 0 |
| FMEL | Project aid | 0 | 63 000 | 187 000 |
| FMI | Expenditure for asylum seekers*** | 87 483 | 13 973 | 0 |
| Provinces and municipalities | Total payments | 21 946 | 119 802 | 123 667 |
| | <i>of which expenditure for asylum seekers***</i> | 0 | 9 315 | 0 |
| ODA, total | | 6.544.082 | 6.775.327 | 8.203.020 |

* Project lists available from ADA on request

** Financed from the budget for multilateral cooperation

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Albania

| | | Net disbursements in € | | |
|--|--|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget ADC/ADA | Projects and programmes* | 2 283 447 | 882 592 | 2 718 144 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMF | Project aid | 0 | 800 000 | 1 200 000 |
| FMESC | Total payments | 1 026 266 | 1 050 973 | 1 144 146 |
| | <i>of which imputed students' costs</i> | 506 921 | 584 211 | 635 148 |
| FC | Culture and art promotion | 11 100 | 20 100 | 9 152 |
| FMI | Total payments | 171 584 | 105 795 | 13 300 |
| | <i>of which expenditure for asylum seekers**</i> | 171 584 | 105 795 | 0 |
| Provinces and municipalities | Total payments | 537 092 | 505 723 | 481 849 |
| | <i>of which expenditure for asylum seekers**</i> | 0 | 70 530 | 0 |
| | | 4 029 490 | 3 365 183 | 5 566 590 |

* Project lists available from ADA on request

** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Bosnia and Herzegovina

| | | Net disbursements in € | | |
|--|--|------------------------|-------------------|-------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget ADC/ADA | Projects and programmes* | 1 756 331 | 3 096 206 | 2 409 774 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMF | Total payments | 2 889 848 | 3 049 025 | 3 885 109 |
| | <i>of which grants for export loans</i> | 0 | 0 | 210 674 |
| | <i>of which debt relief</i> | 2 889 848 | 3 049 025 | 3 674 435 |
| FMESC | Total payments | 8 197 720 | 10 100 021 | 11 269 305 |
| | <i>of which imputed students' costs</i> | 7 925 102 | 9 877 783 | 11 046 341 |
| FC | Culture and art promotion | 5 337 | 22 258 | 9 446 |
| FMD | UN peace mission | 1 617 682 | 3 666 578 | 5 101 971 |
| FMI | Total payments | 479 662 | 632 879 | 278 554 |
| | <i>of which expenditure for asylum seekers**</i> | 331 864 | 321 379 | 0 |
| Provinces and municipalities | Total payments | 18 500 | 298 212 | 205 264 |
| | <i>of which expenditure for asylum seekers**</i> | 0 | 214 252 | 0 |
| | | 14 965 080 | 20 865 179 | 23 159 423 |

* Project lists available from ADA on request

** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Macedonia

| | | Net disbursements in € | | |
|--|--|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget ADC/ADA | Projects and programmes* | 983 665 | 1 133 355 | 2 279 490 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMESC | Total payments | 971 793 | 1 141 694 | 1 352 742 |
| | <i>of which imputed students' costs</i> | 828 209 | 1 014 683 | 1 191 721 |
| FC | Culture and art promotion | 1 985 | 17 690 | 8 015 |
| FMEL | Project aid | 0 | 66 550 | 0 |
| FMI | Total payments | 540 250 | 737 150 | 13 448 |
| | <i>of which expenditure for asylum seekers**</i> | 461 989 | 646 750 | 0 |
| FMAFEWM | Project aid | 0 | 0 | 10 000 |
| Provinces and municipalities | Total payments | 0 | 460 934 | 36 185 |
| | <i>of which expenditure for asylum seekers**</i> | 0 | 431 166 | 0 |
| ODA, total | | 2 497 692 | 3 557 372 | 3 699 880 |

* Project lists available from ADA on request

** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Moldova

| | | Net disbursements in € | | |
|--|--|------------------------|------------------|------------------|
| Donor | Component | 2004 | 2005 | 2006 |
| ODA from core budget ADC/ADA | Projects and programmes* | 400 000 | 864 972 | 755 433 |
| ODA from other sources | | | | |
| Other ministries | | | | |
| FMESC | Total payments | 257 824 | 360 970 | 522 559 |
| | <i>of which imputed students' costs</i> | 157 074 | 222 923 | 281 561 |
| FC | Culture and art promotion | 3 200 | 0 | 4 000 |
| FMSSGCP | Project aid | 0 | 9 000 | 1 000 |
| FMI | Total payments | 1 322 044 | 2 413 542 | 30 188 |
| | <i>of which expenditure for asylum seekers**</i> | 1 322 044 | 2 409 342 | 0 |
| Provinces and municipalities | Total payments | 98 356 | 1 699 078 | 250 700 |
| | <i>of which expenditure for asylum seekers**</i> | 1 322 044 | 1 606 228 | 0 |
| ODA, total | | 2 081 423 | 5 347 562 | 1 563 879 |

* Project lists available from ADA on request

** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Austrian ODA to Montenegro

| | | Net disbursements in € |
|---|---|------------------------|
| Donor | Component | 2006 |
| ODA from core budget ADC/ADA | Projects and programmes* | 1 838 438 |
| ODA from other sources Other ministries | | |
| FMESC | Total payments | 170 390 |
| | <i>of which imputed students' costs</i> | 58 931 |
| FMF | Grants for export loans | 649 267 |
| ODA, total | | 2 658 094 |

* Project lists available from ADA on request

Austrian ODA to Serbia (incl. Kosovo)

| | | Net disbursements in € |
|---|---|------------------------|
| Donor | Component | 2006 |
| ODA from core budget ADC/ADA | Projects and programmes* | 6 797 369 |
| ODA from other sources Other ministries | | |
| FMESC | Total payments | 5 462 829 |
| | <i>of which imputed students' costs</i> | 5 166 309 |
| FC | Culture and art promotion | 23 524 |
| FMD | UN peace mission | 9 245 635 |
| FMJ | Judicial expert for Kosovo mission | 57 247 |
| FMI | UN peace mission | 868 772 |
| FMF | Debt cancellation | 21 138 000 |
| Austrian Court of Audit | Technical cooperation | 174 |
| Provinces and municipalities | Total payments | 434 631 |
| ODA, total | | 44 028 181 |

* Project lists available from ADA on request

IV. Special section for specific years

IV.1 Austrian ODA following the flood disaster in South East Asia

Binding financing commitments and disbursements 2005–2006 in € mill.

Geographical distribution of Austrian Tsunami aid (ODA)

in € mill.

| Country | 2005 | | 2006 | |
|---------------------------|--------------|--------------|-------------|--------------|
| | Commitment | Disbursement | Commitment | Disbursement |
| Sri Lanka | 15.05 | 7.59 | 1.78 | 3.98 |
| India | 2.03 | 1.32 | 0.22 | 0.50 |
| South East Asia, regional | 1.00 | 0.91 | 0.02 | 0.08 |
| Indonesia | 1.80 | 0.57 | 0.72 | 1.63 |
| Thailand | 0.43 | 0.21 | 0.00 | 0.16 |
| Somalia | 0.10 | 0.10 | 0.00 | 0.00 |
| Total | 20.41 | 10.71 | 2.74 | 6.35 |

Financial sources of Austrian Tsunami aid (ODA)

in € mill.

| Donor | 2005 | | 2006 | | |
|----------------------------|---|--------------|--------------|--------------|-------------|
| | Commitment | Disbursement | Commitment | Disbursement | |
| State | ADC/ADA | 1.14 | 0.71 | 0.57 | 0.70 |
| | FMI | 1.00 | 1.00 | 0.00 | 0.00 |
| | FMF | 0.00 | 0.00 | 0.00 | 0.25 |
| | FMD | 2.31 | 2.31 | 0.00 | 0.00 |
| | FMSSGCP | 0.45 | 0.41 | 0.00 | 0.04 |
| | FMTIT | 5.00 | 2.38 | 0.00 | 0.00 |
| | FMEL | 1.00 | 0.24 | 0.00 | 0.41 |
| | FC | 0.04 | 0.04 | 0.02 | 0.02 |
| | Disaster Fund | 0.00 | 0.00 | 0.13 | 0.13 |
| Provinces | Burgenland | 0.22 | 0.12 | 0.00 | 0.12 |
| | Carinthia | 0.70 | 0.16 | 0.00 | 0.34 |
| | Lower Austria | 0.00 | 0.00 | 1.75 | 1.42 |
| | Upper Austria | 1.70 | 0.87 | 0.00 | 0.51 |
| | Salzburg | 1.10 | 0.20 | 0.00 | 0.18 |
| | Styria | 1.47 | 0.00 | 0.00 | 0.98 |
| | Tyrol | 0.84 | 0.10 | 0.12 | 0.15 |
| | Vorarlberg | 0.29 | 0.22 | 0.08 | 0.13 |
| Municipalities | City of Vienna | 2.04 | 1.19 | 0.02 | 0.80 |
| | Municipalities and associations of municipalities | 1.02 | 0.67 | 0.05 | 0.21 |
| Other public donors | | 0.09 | 0.09 | 0.00 | 0.00 |
| Total | | 20.41 | 10.71 | 2.74 | 6.35 |