

2007
ADC
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ADC Report 2007

Official Development Assistance in Figures

Part II



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Federal Ministry for European and International Affairs
Department for Development Cooperation and Cooperation with Eastern Europe
Minoritenplatz 8, 1014 Vienna, Austria
phone: +43 (0)501150-4454
fax: +43 (0)501159-4454
abtvii4@bmeia.gv.at
www.entwicklung.at

This ADC report was written by:

- Federal Ministry for European and International Affairs
Department for Development Cooperation and Cooperation with Eastern Europe
- Austrian Development Agency

Photos: Miguel Dieterich, Stefan Pleger

Contents

List of abbreviations	2
About the report	5
I. ODA overview	7
I.1 Main components of Austrian ODA 2007	7
I.2 Financial sources of Austrian ODA 2007	8
I.3 Development of Austrian ODA 2003–2007	8
I.4 Federal ODA disbursements 2007 (ODA matrix)	9
II. Multilateral ODA components	10
II.1 Development of multilateral ODA 2003–2007	10
II.2 Multilateral ODA of FMEIA 2007	11
II.3 Multilateral ODA to International Financial Institutions 2007	14
II.4 Multilateral contributions to development cooperation budgets of the European Union 2007	15
II.5 Multilateral contributions of other departments 2007	16
III. Bilateral ODA components	17
III.1 Bilateral ADC funds	17
III.1.1 Development of bilateral ADC funds 2003–2007	17
III.1.2 Distribution of bilateral ADC funds (ODA-relevant) 2005–2007 by income status of partner countries	17
III.1.3 Geographical distribution of bilateral ADC funds (ODA-relevant) 2005–2007	18
III.1.4 Distribution of bilateral ADC funds (ODA-relevant) 2005–2007 by sectors	20
III.1.5 Implementation structure of bilateral ADC (ODA-relevant) 2005–2007	21
III.2 Bilateral ODA disbursements, total	22
III.2.1 The top 10 recipient countries of Austrian ODA 2007	22
III.2.2 Development of debt relief measures in Austrian ODA 2003–2007	22
III.2.3 Debt relief measures in Austrian ODA 2007	23
III.2.4 ODA by federal provinces and municipalities 2005–2007	24
III.2.5 ODA disbursements for priority countries: financial sources and components 2005–2007	25
IV. Special section for specific years	33
IV.1 Austrian ODA contributions following the flood disaster in Sout East Asia 2005–2007	33
IV.2 Austrian ODA for food aid and for sectors of special relevance to food security 2003–2007	34

List of abbreviations

ACP	African, Caribbean and Pacific Countries
ADA	Austrian Development Agency
ADC	Austrian Development Cooperation
AF	Associated Financing
AfrDB	African Development Bank
AsDB	Asian Development Bank
CARICOM	Caribbean Community
CDERA	Caribbean Disaster Emergency Response Agency
CDM	Clean Development Mechanism
CERF	Central Emergency Response Fund
CFC	Common Fund for Commodities
CGIAR	Consultative Group on International Agricultural Research
CITES	Convention on International Trade in Endangered Species of Wild Fauna and Flora
CSD	Conference on Sustainable Development
DAC	Development Assistance Committee (OECD)
DCF	Development Cooperation Forum
DDAGTF	Doha Development Agenda Global Trust Fund
DR	Debt Relief
DRC	Democratic Republic of the Congo
DSR	Debt Service Relief
EACDF	Energy Access Capacity Development Facility
EBRD	European Bank for Reconstruction and Development
EC	European Commission
ECOSOC	United Nations Economic and Social Council
ECOWAS	Economic Community Of West African States
EDF	European Development Fund
EIB	European Investment Bank
EIDHR	European Initiative for Democracy and Human Rights
EPPO	European and Mediterranean Plant Protection Organization
ERP	European Recovery Programme
ESAF	Enhanced Structural Adjustment Facility
FAO	Food and Agriculture Organization
FC	Federal Chancellery
FEMIP	Facility for Euro-Mediterranean Investment and Partnership

FMAFEWM	Federal Ministry of Agriculture, Forestry, Environment and Water Management
FMD	Federal Ministry of Defence
FMEAC	Federal Ministry for Education, Arts and Culture (as of 2007)
FMEL	Federal Ministry of Economics and Labour
FMESC	Federal Ministry for Education, Science and Culture (until 2007)
FMEIA	Federal Ministry for European and International Affairs
FMESC	Federal Ministry for Education, Science and Culture (until 2007)
FMF	Federal Ministry of Finance
FMH FY	Federal Ministry of Health, Family and Youth
FMI	Federal Ministry of the Interior
FMJ	Federal Ministry of Justice
FMSCP	Federal Ministry of Social Affairs and Consumer Protection (as of 2007)
FMSGCP	Federal Ministry of Social Security, Generations and Consumer Protection (until 2007)
FMSR	Federal Ministry of Science and Research (as of 2007)
FMTIT	Federal Ministry for Transport, Innovation and Technology
GEF	Global Environmental Facility
GNI	Gross National Income
HIPC	Heavily Indebted Poor Countries
HIPC TF	HIPC-Trust Fund
IBRD	International Bank for Reconstruction and Development
ICRC	International Committee of the Red Cross
IDA	International Development Association
IDB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
IFI	International Financial Institution
IIC	Inter-American Investment Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IOM	International Organization for Migration
IPA	Instrument for Pre-Accession
IPGRI	International Plant Genetic Resources Institute
ISPA	Instrument for Structural Policies for Pre-Accession
INSTRAW	United Nations International Research and Training Institute for the Advancement of Women
IUCN	International Union for Conservation of Nature and Natural Resources
JPO Programme	Junior Professional Officer Programme
LDCF	Least Developed Countries Fund
LDCs	Least Developed Countries
LED	Local Economic Development
LICs	Low Income Countries
LMICs	Lower Middle Income Countries
MFAIE	Ministry for Foreign Affairs and European Integration (Moldova)
MIGA	Multilateral Investment Guarantee Agency
NAPAs	National Adaptation Programmes for Action
NGO	Non-governmental organisation
OAS	Organization of American States
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official Development Assistance
OECD	Organisation for Economic Co-operation and Development

OECD Dev. Centre	OECD Development Centre
OHCHR	Office of the High Commissioner for Human Rights
SALW	Small Arms and Light Weapons
SIDS	Small Island Developing States
UMICs	Upper Middle Income Countries
UN	United Nations
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNFPA	United Nations Population Fund
UN Habitat	United Nations Human Settlements Programme
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations International Children's Emergency Fund
UNIDF	United Nations Industrial Development Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNMAS	United Nations Mine Action Service
UNO	United Nations Organization
UNOCHA	UN-Office for the Coordination of Humanitarian Affairs
UNODA	United Nations Office for Disarmament Affairs
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UN PBF	United Nations Peacebuilding Fund
UNPKO	United Nations Peacekeeping Operations
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCR	United Nations Security Council Resolution
UNV	United Nations Volunteers
UNVFTC	United Nations Voluntary Fund for Technical Cooperation
WFP	World Food Programme
WHO	World Health Organization
WMO	World Meteorological Organization
WTO	World Trade Organization

About the report

The statistical part of the ADC report deals in detail with the whole of Austria's official development assistance (ODA). It is intended as a reference source, providing a complete review of the origin, composition, volume and use of Austrian ODA.

The statistics are based on the definitions and directives of the OECD Development Assistance Committee (DAC) for describing official development assistance, which are designed in particular to establish an internationally comparable basis for determining whether and to what extent goals are being met.

The report proceeds from a general breakdown of the two main components, multilateral ODA and bilateral ODA, to a second, more specific part dealing with special aspects in the period under review. Section III.1 devotes particular attention to the bilateral programme of Austrian Development Cooperation (ADC) implemented by the Austrian Development Agency (ADA).

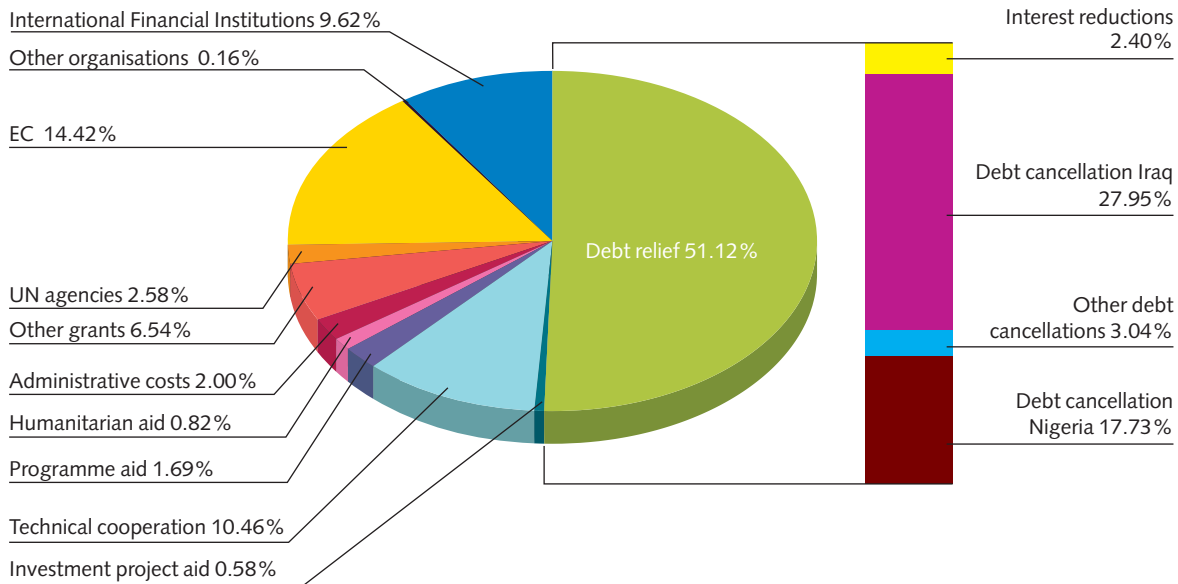
Part I of the ADC report is devoted to the thematic priorities that ADC is currently involved in. ADC concentrates on specific themes and sectors so as to improve the efficiency of the resources used. Complementarity and coherence with other international donors is of increasing importance in this respect.



I. ODA overview

I.1 Main components of Austrian ODA 2007

in %

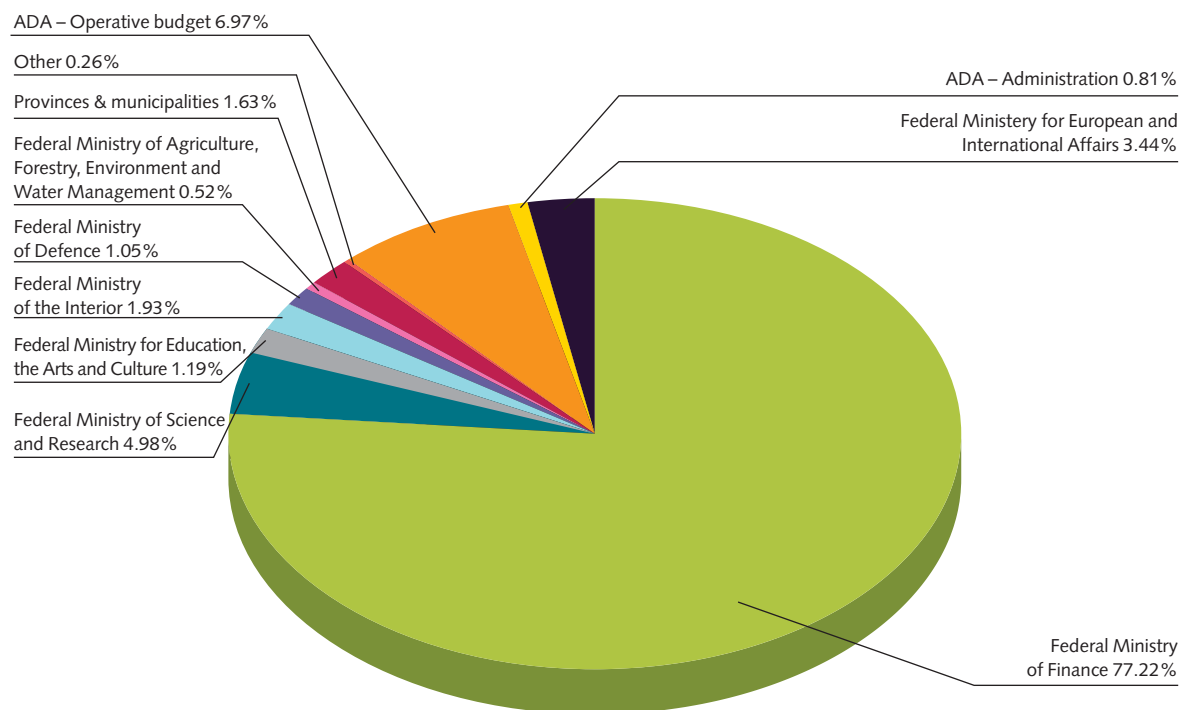


	€ mill.	%		€ mill.	%
Bilateral ODA	967.39	73.23			
Grants	970.03	73.43	Investment project aid	7.66	0.58
			Programme aid	22.39	1.69
			Technical cooperation	138.20	10.46
			Other	801.78	60.69
			Debt relief	675.35	51.12
			Interest reductions	31.66	2.40
			Debt cancellation Nigeria	234.21	17.73
			Debt cancellation Iraq	369.26	27.95
			Other debt cancellations	40.22	3.04
			Humanitarian aid	10.89	0.82
			Administrative costs	26.47	2.00
			Other grants	89.07	6.74
Loans*	-2.64	-0.20			
Multilateral ODA	353.69	26.77	UN agencies	34.03	2.58
			EC	190.45	14.42
			International Financial Institutions	127.15	9.62
			Other organisations	2.06	0.16
Total ODA	1,321.08	100.00			
0.50% of GNI					

* Since the negative net ODA results cannot be properly shown in the main category "loans" in this pie chart, the loan repayments were deducted from the item "other grants". The low amount of these components means that there is no major shift in the relations.

I.2 Financial sources of Austrian ODA 2007

in %



I.3 Development of Austrian ODA 2003–2007, total

Net disbursements in € mill. and in % of GNI

	2003	2004	2005	2006	2007
ODA, total	446.78	545.42	1,265.89	1,193.80	1,321.08
<i>of which: bilateral ODA</i>	202.22	283.75	991.25	869.70	967.39
<i>of which: multilateral ODA</i>	244.56	261.67	274.64	324.10	353.69
ODA in % of GNI, total	0.20%	0.23%	0.52%	0.47%	0.50%

I.4 Federal ODA disbursements (ODA matrix) 2007 in €

Use of funds	Financing source	TOTAL ODA 2007	ADA			FMEA (incl. Disaster Fund)	FMF	FMSR	FMBAC	FMI	FMAFERVM	FMD	Other federal agencies	Total federal payments
			ADC*	of which: ERP-Fund	external funds channelled through ADA									
TOTAL ODA		1,321,077,981	102,666,402		1,215,855	45,447,540	1,020,190,198	65,806,049	15,738,234	25,464,788	6,847,775	13,921,251	4,288,980	1,299,296,197
Bilateral ODA		967,390,072	102,666,402		1,215,855	25,640,390	693,791,841	65,792,811	15,738,234	24,974,729	2,401,552	13,921,251	1,756,098	945,608,288
Bilateral grants		970,031,505	102,666,402		1,215,855	25,640,390	695,358,256	65,792,811	15,738,234	24,974,729	2,401,552	13,921,251	1,756,098	948,249,721
Investment projects		7,661,902	6,254,625	80,418					7,260				30,000	6,291,885
Programme aid		22,386,620	16,214,087			4,872,533	1,300,000							22,386,620
Technical cooperation		138,202,582	51,165,930	7,181,901	-6,762	96,1172	836,041	65,726,311	15,667,799	1,262,904	356,710	742,902		136,717,768
of which: imputed students' costs		62,678,964						62,678,964						62,678,964
Other resource provisions		801,780,401	29,033,760	2,248,594	1,222,618	19,806,685	693,222,215	66,500	63,175	23,711,826	2,044,841	13,921,251	983,196	782,853,449
Associated financing grants in loan financing packages		13,467,439					13,467,439							13,467,439
Food aid		1,240,025	300,025							940,000				1,240,025
Humanitarian aid		10,888,968	3,260,150		1,098,618	1,677,679			1,730,222	550,000	842,042	367,031		8,427,124
Debt relief		675,352,902	697,700			650,000	675,352,902	36,500		65,000			120,000	675,352,902
(core) support to NGOs		1,706,150	6,841,401	686,330					56,175				129,000	1,569,200
Development awareness		7,389,832	6,841,401											7,026,576
Administrative costs**		26,472,089	11,337,289	597,629	124,000	14,570,631	434,000			21,981,604			70,000	26,411,920
Asylum seekers in donor country		36,636,006												36,636,006
Other grants		28,626,989	6,597,196	964,635		2,908,375	3,967,874	30,000	7,000	489,841		13,079,209	297,165	27,376,660
Bilateral loans		-2,641,433					-1,566,415							-2,641,433
FMEA/ERP loans		-1,075,019					-1,075,019							-1,075,019
World Bank co-financing		-1,566,415					-1,566,415							-1,566,415
Multilateral ODA		353,687,909				19,807,150	326,398,357	13,238	490,059	4,446,223			2,532,882	353,687,909
United Nations		34,030,012				19,807,150	8,796,600	13,238		3,173,832			2,239,192	34,030,012
EC		190,450,709					190,450,709							190,450,709
IBRD/IDA		81,544,847					81,544,847							81,544,847
Regional development banks		28,646,259					28,646,259							28,646,259
Other resource provisions		19,016,082					16,959,942		490,059	1,272,391		293,690		19,016,082
ODA in % of GNI	2,65,245,930,000													0.50%

* Of which spending from operative ADA Budget - 92,022,328 €. The total for operative measures does not include running costs (ca. 10.6 mill. €).

** In the ODA total, the administrative costs for ADC consist of general administrative costs plus administrative costs from project agreements.

II. Multilateral ODA components

II.1 Development of multilateral ODA 2003–2007

	Net disbursement in € mill.				
	2003	2004	2005	2006	2007
United Nations organisations	18.57	21.08	21.73	21.50	34.03
of which:					
<i>FMEIA voluntary contributions</i>	9.53	12.92	11.78	11.00	13.68
<i>FMEIA obligatory contributions</i>	3.09	2.54	4.99	4.52	6.13
<i>other departments</i>	5.95	5.62	4.96	5.99	14.22
International Financial Institutions	73.67	76.84	72.47	112.51	127.15
of which:					
<i>World Bank group</i>	37.40	37.40	37.40	78.43	81.54
<i>regional banks</i>	24.27	24.26	28.75	28.44	28.65
<i>other financial institutions</i>	12.01	15.18	6.32	5.64	16.96
European Union	149.58	160.86	177.51	187.98	190.45
of which:					
<i>budget</i>	91.28	97.85	107.55	117.23	114.53
<i>EDF</i>	58.30	62.01	69.96	70.76	75.92
<i>FEMIP (EIB)</i>	n.a.	1.00	–	–	–
Other organisations	2.74	2.89	2.93	2.11	2.06
Total	244.56	261.67	274.64	324.10	353.69
<i>in % of total ODA</i>	55%	48%	22%	27%	27%

Note: In accordance with the OECD/DAC classifications, the categories were as follows:

International Financial Institutions

World Bank group: IBRD, IDA, IFC, MIGA (& associated trust funds)

Regional banks: AsDB, IDB, AfrDB, etc. (& associated trust funds)

Other financial institutions: IMF-ESAF, GEF (96% ODA), CGIAR and others where applicable (e.g. CFC)

Other organisations: Montreal Protocol, CITES, EPPO, IOM, IUCN (until 2006), IPGRI, DDAGTF, OECD Dev. Centre

In compliance with the OECD/DAC guideline documents, the International Fund for Agricultural Development (IFAD) is assigned to the UN group as of 2007. Up until 2006, contributions for this are subsumed under 'Other financial institutions'.

II.2 Multilateral ODA by FMEIA 2007

Net disbursements in € mill.

Organisation	Description	2007
	United Nations organisations	
CERF	Core contribution to Central Emergency Response Fund	0.30
OHCHR/UNVFTC	Core contribution to OHCHR Fund for Technical Co-operation in the Field of Human Rights – UNVFTC	0.05
OHCHR/UNVFTC	Core contribution to the General Fund of OHCHR	0.20
OHCHR/UNVFTC	Core contribution to OHCHR Voluntary Fund for Victims of Torture (UNVFTV)	0.07
UN PBF	Core contribution to United Nations Peacebuilding Fund	0.50
UN Habitat	Core contribution to United Nations Human Settlements Programme (UNCHS/Habitat)	0.07
UNCCD	Core contribution to United Nations Convention to Combat Desertification	0.06
UNCCD	Core contribution to United Nations Convention to Combat Desertification for improving implementation (10-year strategy 2008–2018)	0.05
UNCDF	Core contribution to United Nations Capital Development Fund	0.25
UNDP	Core contribution to UNDP Associate Experts Programme	0.04
UNDP	Core contribution to United Nations Development Programme	4.60
UNDP JPO Programme	Core contribution to Junior Professional Officer Programme	1.55
UNFPA	Core contribution to United Nations Populations Fund	0.95
UNHCR	Core contribution to Office of the United Nations High Commissioner for Refugees	0.60
UNICEF	Core contribution to United Nations Children's Fund	1.40
UNIDF	Core contribution to United Nations Fund for Industrial Development	1.00
UNIFEM	Core contribution to United Nations Development Fund for Women	0.50
UNITAR	Core contribution to United Nations Institute for Training and Research	0.02
UNOCHA	Core contribution to funds to strengthen the Office for the Coordination of Humanitarian Affairs	0.11
UNODC	Core contribution to United Nations Programme on Drug Control (UNDCP/UNODC)	0.55
UNRWA	Core contribution to United Nations Relief and Works Agency for Palestine Refugees in the Near East	0.74
UNV	Core contribution to United Nations Volunteer Programme	0.08
	<i>ODA-eligible voluntary contributions to United Nations organisations</i>	<i>13.68</i>
UNPKO	Contributions to the core budgets for UN Peace Missions (7% of ODA)*	2.69
UNESCO	Compulsory contribution to United Nations Educational, Scientific and Cultural Organization (25% ODA)	0.53
UNO	Compulsory contribution to UN budget (12% ODA)	1.99
UNIDO	Compulsory contribution to United Nations Industrial Development Organization	0.92
	<i>ODA-eligible compulsory contributions to UN organisations</i>	<i>6.13</i>
	ODA-eligible contributions by FMEIA to UN organisations	19.81

* This ODA-eligible percentage is based on an expenditure analysis by DAC and the UN and a decision of the DAC Working Party on Statistics whereby 7% of the multilateral contributions to the UN core budget for peace missions would be ODA-eligible for the reporting year 2007.

Earmarked contributions to international organisations 2007

Apart from the core contributions listed above, there were also earmarked contributions by the FMEIA in 2007 to specific projects by international organisations listed in the DAC statistics as bilateral contributions:

Disbursements 2007 in € mill.

Country/Sector*	Description	2007
Africa, regional/410	UNFCCC: earmarked contribution to the LDC Expert Group to advise LDCs/SIDS in preparing/ implementing national adaptation programmes of action (NAPAs)	0.05
Africa, regional/410	UNFCCC: earmarked contribution to the Least Developed Countries Fund (LDCF) for financing national adaptation programmes of action (NAPAs)	0.40
Sub-Saharan Africa, regional/120	WHO: contribution to the WHO Dracunculiasis Eradication Programme	0.50
Sub-Saharan Africa, regional/150	UNCDF: contribution to the UNCDF Technical Advisory Programme for local economic development (LED)	0.17
Sub-Saharan Africa, regional/150	UNIFEM: contribution to the INSTRAW project "Supporting the Implementation of National Plans of Action on Women, Peace and Security" in Liberia and Burundi (UNSCR 1325)	0.10
Sub-Saharan Africa, regional/150	UNODA: contribution to the UNODA programme "Legal Instrument for the Control of SALW in Central Africa"	0.23
Sub-Saharan Africa, regional/150	UNODA: contribution to the UNODA programme "Technical Support to ECOWAS/Small Arms Unit for implementing practical disarmament measures in West Africa"	0.20
Sub-Saharan Africa, regional/150	UNODA: contribution to the UNODA programme "Regulating Small Arms Brokering in Africa"	0.10
Albania/230	UNDP: contribution to the Thematic Trust Fund Energy for Albania – CDM/DANN Capacity Building	0.20
America, regional/140	OAS: contribution to the OAS Freshwater Management Initiative; Meeting of National Focal Points for Integrated Water Resource Management	0.05
Antigua & Barbuda/110	UNOPS: procurement of two school busses for an education project	0.15
Ethiopia/120	UNICEF: contribution to UNICEF Trust Fund for POLIO+ (earmarked for Ethiopia)	0.50
Palestinian Territories/130	UNFPA: contribution to UNFPA project in reproductive health	0.20
Burkina Faso/130	UNICEF: contribution to the UNICEF project to combat female genital mutilation in Burkina Faso	0.20
Burkina Faso/130	UNV: assignment of aid expert for gender-based violence and HIV/AIDS	0.03
Côte d'Ivoire /700	UNHCR: contribution to the Supplementary Appeal 2007 – Protection and assistance to internally displaced persons	0.20
Europe, regional/150	UNIFEM: contribution to the UNIFEM project to implement UNSCR 1325 "Women Building Peace and Human Security in the Western Balkans"	0.15
Global/150	OHCHR/UNVFTC: contribution to the programme "Protection of Minorities in Developing Countries"	0.10
Global/150	UNCTAD: contribution to the UNODC capacity-building programme to implement counterterrorism commitments in LDCs and developing countries	0.37
Global/150	UNICEF: contribution to the UNICEF Strategy on Children in Armed Conflict	0.20
Global/150	UNICEF: contribution to the UNICEF Inter-Agency Child Protection Database	0.11
Global/150	UNICEF: contribution to the UNICEF project "Psychological Support and Caring for Survivors of Gender-based Violence"	0.08
Global/150	UNIFEM: contribution to the UNIFEM study on violence (in implementation of UNSCR 1325) in pursuance of the UN Secretary General's study "Violence against Women"	0.10
Global/150	UNMAS: contribution to travel expenses for participants at the Cluster Munitions Conference from developing countries in December 2007	0.02
Global/150	UNMAS: contribution to the sponsorship programme for participants at the Vienna Cluster Munitions Conference from low-income countries	0.20
Global/230	UNDP: contribution to the UNDP Thematic Trust Fund Energy – Energy Access Capacity Development Facility (EACDF)	0.30
Global/320	UNIDF: contribution to the Conference on Sustainable Development (CSD 15) – Sustainable Industrial Development and Industrial Energy Efficiency	0.07
Global/330	UNCTAD: contribution to the project to prepare LDCs for participation in UNCTAD XII	0.06
Global/330	UNIDF: contribution to the UNIDF/UNIDO Trade Related Assistance Programme	0.50

Disbursements 2007 in € mill.

Country/Sector*	Description	2007
Global/410	IUCN: core contribution to the International Union for the Conservation of Nature & Natural Resources	0.30
Global/410	UNFCCC: contribution to travelling expenses for LDC participants at the Climate Change Conference	0.02
Global/430	UNDESA/ECOSOC: contribution to ECOSOC fora, preparatory seminar for DCF	0.02
Global/430	UNDESA/ECOSOC: contribution to ECOSOC fora (Annual Ministerial Review and Development Cooperation Forum), preparatory seminar for Vienna (incl. travelling expenses)	0.06
Global/430	UNDESA/ECOSOC: contribution to ECOSOC fora, preparatory seminar in Cairo for the High Level Symposium	0.02
Global/430	UNV: assignment of aid expert to advise the President of the 62nd General Assembly on issues to do with representing NGOs from developing countries in the General Assembly	0.04
Global/920	ICRC: core contribution to the International Committee of the Red Cross	0.65
Global/130	UNDP: contribution to the HIV/AIDS Thematic Trust Fund (without geographical earmarking)	0.50
Haiti/150	UNIFEM: contribution to the UNIFEM/INSTRAW project "Gender and Security Sector Reform in Haiti"	0.05
Iraq/160	UNICEF: contribution to the UNICEF project for Iraqi child refugees in Syria	0.35
Cap Verde/430	UNV: assignment of aid expert for coordination and monitoring	0.03
Congo, Dem. Rep./150	OHCHR/UNVFTC: contribution to the OHCHR/UNDP Review on Serious Violations of International Human Rights and Humanitarian Law	0.17
Congo, Dem. Rep./150	UNICEF: contribution to the campaign "Stop Raping our Greatest Resource: Power to Women in the DRC"	0.15
Lebanon/700	Contribution to the UNWRA Lebanon Appeal (for the Nahr el-Bared refugee camp)	0.19
Libya/130	UNDP: contribution to the HIV/AIDS Thematic Trust Fund (earmarked for Libya)	0.20
Macedonia/230	UNDP: contribution to the Thematic Trust Fund Energy for Macedonia – energy efficiency programme	0.35
Moldova/150	UNDP: contribution to the Democratic Governance Thematic Trust Fund – Building Institutional Capacity for the Ministry of Foreign Affairs and European Integration (MFAIE)	0.50
North Africa, regional/150	UNMAS: contribution to the UNMAS/UNDP project in the Western Sahara for eliminating cluster munitions	0.10
Oceania, regional/150	UNDESA/ECOSOC: contribution to the UNDESA 7th Global Forum on Reinventing Government, travelling expenses for participants from SIDS (Fiji, Kiribati, Palau, Tuvalu, St. Vincent)	0.07
Chad/700	UNHCR: contribution to the UNHCR Chad Appeal for Refugees from Darfur in Chad	0.12
Uganda/130	UNFPA: contribution to UNFPA project in reproductive health	0.20
West Indies, regional/130	UNAIDS: contribution to the UNAIDS regional programme "Sex Work in the Caribbean and HIV/AIDS"	0.10
West Indies, regional/700	CARICOM: voluntary contribution to the CDERA Comprehensive Disaster Management Programme (expert training programme), Phase I for four pilot countries	0.35
Central African Republic/700	UNHCR: contribution to the UNHCR Emergency Appeal for the Central African Republic	0.12
Total		10.20

* The three-digit codes are explained in the table "Distribution of ADC funds by sector".

II.3 Multilateral ODA to International Financial Institutions 2007

Net disbursements in € mill.

Organisation	Description	Donor	2007
World Bank group			
IDA	Contribution to International Development Association, capital subscription (deposit)	FMF	78.43
IDA	Contribution to International Development Association, cash	FMF	2.11
IFC	Contribution to Trust Fund of International Finance Corporation, cash	FMF	1.00
	<i>World Bank group</i>		81.54
Regional banks			
African Development Bank	Contribution to African Development Bank, cash	FMF	0.24
African Development Fund	Contribution to Trust Fund of the African Development Bank, cash	FMF	0.97
African Development Fund	Contribution to African Development Fund, capital subscription (deposit)	FMF	21.51
Asian Development Fund	Contribution to Asian Development Fund, capital subscription (deposit)	FMF	5.71
IDB	Contribution to Inter-American Investment Corporation, cash	FMF	0.21
	<i>Regional banks</i>		28.65
Other financial institutions			
GEF	Contribution to Global Environment Facility , capital subscription (deposit), (96% ODA since 2007)	FMF	11.70
IMF-HIPC TF	Contribution to HIPC Trust Fund, cash	FMF	3.64
CFC	Contribution to Common Fund for Commodities, cash	FMF	0.17
CGIAR	Contribution to Consultative Group on International Agricultural Research, cash	FMF	1.44
	<i>Other financial institutions</i>		16.96
International Financial Institutions, total			127.15
			<i>of which FMF:</i> 127.15

II.4 Multilateral contributions to development cooperation budgets of the European Union 2007

Net disbursements in in € mill.

Organisation	Description	Donor	2007
Commission budget for development cooperation			
01 – ECFIN:	Budgetline Macroeconomic assistance + EBRD	FMF	0.41
05 – AGRI:	Budgetline The Sapard pre-accession instrument – Completion of the programme	FMF	0.15
06 – ENERGY:	Budgetline Completion of Intelligent Energy – Europe programme	FMF	0.03
07 – ENV:	Budgetline LIFE – European Financial Instrument for the Environment	FMF	0.11
08 – RTD:	Budgetline Combating major diseases & specific measures in support of international cooperation	FMF	1.27
11 – FISH:	Budgetline International fisheries agreements	FMF	0.11
13 – REGIO:	Budgetline Pre-accession IPA and former ISPA	FMF	0.00
15 – EAC:	Budgetline ODA for education measures	FMF	0.40
19 – RELEX:	Budgetline Crisis response and global threats to security	FMF	1.60
19 – RELEX:	Budgetline European Initiative for Democracy and Human Rights (EIDHR)	FMF	2.46
19 – RELEX:	Budgetline European Neighbourhood Policy and relations with Russia	FMF	25.77
19 – RELEX:	Budgetline Multilateral relations, cooperation in the areas of migration & asylum, general external relations matters	FMF	0.36
19 – RELEX:	Budgetline Policy strategy and coordination for external relations policy area	FMF	0.39
19 – RELEX:	Budgetline Relations with Asia, Central Asia and East of Jordan countries	FMF	15.96
19 – RELEX:	Budgetline Relations with Latin America	FMF	6.88
20 – TRADE:	Budgetline ODA for external trade relations measures	FMF	0.04
21 – DEV:	Budgetline Environment and sustainable management of natural resources, including energy	FMF	1.63
21 – DEV:	Budgetline Food security	FMF	6.08
21 – DEV:	Budgetline Geographical cooperation with ACP Countries	FMF	3.22
21 – DEV:	Budgetline Human and social development	FMF	2.60
21 – DEV:	Budgetline Non-state actors in development	FMF	3.40
21 – DEV:	Budgetline Other cooperation actions and ad-hoc programmes	FMF	0.06
21 – DEV:	Budgetline Policy strategy and coordination for development and relations with ACP States policy area	FMF	0.40
22 – ELARG:	Budgetline Information and communication strategy	FMF	0.02
22 – ELARG:	Budgetline Management of the Instrument for Pre-Accession	FMF	18.45
23 – ECHO:	Budgetline Humanitarian aid including aid to uprooted people, food aid and disaster preparedness	FMF	14.27
	Administrative expenditure of external assistance – ODA	FMF	8.48
	<i>European Commission (budget)</i>		114.53
EDF	Contribution to European Development Fund (EDF) <i>EDF and others</i>	FMF	75.92 75.92
European Union, total			190.45

Note: Due to a new budget line regime in the EU Commission budget 2007, the figures bear only limited comparison with those of previous years.

II.5 Multilateral contributions of other departments 2007

Net disbursements in € mill.

Organisation	Description	Donor	2007
Federal Ministry of Agriculture, Forestry, Environment and Water Management (FMAFEWM)			
UN organisations			
FAO	Member contribution to FAO (51% ODA)	FMAFEWM	1.39
UNEP	Member contribution 2007 to UNEP	FMAFEWM	0.40
UNEP	Contribution 2007 to Basle Convention Trust Fund	FMAFEWM	0.03
UNFCCC	Member contribution 2007 to United Nations Framework Convention on Climate Change	FMAFEWM	0.10
WFP/FAO	Contribution to FAO World Food Programme (canned food, Ladena KG)	FMAFEWM	0.14
WFP/FAO	Contribution to FAO World Food Programme (for transport costs)	FMAFEWM	1.11
	<i>UN organisations*, total</i>		3.17
Other organisations			
IPGRI	Member contribution to International Plant Genetic Resources Institute – associated with CGIAR	FMAFEWM	0.02
Montreal Protocol	Contribution 2007 to Montreal Protocol, Trust Fund Vienna Convention	FMAFEWM	0.00
Montreal Protocol	Contribution 2007 to Montreal Protocol Trust Fund	FMAFEWM	0.03
Montreal Protocol	Contribution 2007 to Montreal Protocol	FMAFEWM	1.16
CITES	Member contribution 2007 to Convention on International Trade in Endangered Species of Wild Flora and Fauna	FMAFEWM	0.03
EPPO	Contribution to European and Mediterranean Plant Protection Organization	FMAFEWM	0.04
	<i>Other organisations, total</i>		1.27
FMAFEWM, total			4.45

Net disbursements in € mill.

Organisation	Description	Donor	2007
Other departments			
UN organisations			
IFAD	Contribution to International Fund for Agricultural Development, capital subscription (deposit)	FMF	8.80
WHO	Member contribution to World Health Organization (70% ODA)	FMHFJ	1.94
ILO	Member contribution 2007 to International Labour Organization (15% ODA)	FMEL	0.29
WMO	Member contributions to World Meteorological Organization (4% ODA)	FMSR	0.01
	<i>UN organisations*, total</i>		11.05
Other organisations			
OECD Dev. Centre	Contribution to OECD Development Centre	FC	0.09
IOM	Contribution to International Organization for Migration	FMI	0.49
WTO-DDAGTF	Contribution to Doha Development Agenda Global Trust Fund 2007	FMEL	0.20
	<i>Other organisations, total</i>		0.78
Other departments, total			11.83

* Austria's total ODA-eligible contribution to the United Nations organisations can be seen in Table II.1.

III. Bilateral ODA components

III.1 Bilateral ADC funds

III.1.1 Development of bilateral ADC funds 2003–2007

		Net disbursements in € mill.				
ODA-relevant		2003	2004	2005	2006	2007
ADC South, total		58.49	61.45	69.50	75.69	70.54
<i>of which: budget</i>		53.28	57.32	61.92	66.58	63.53
<i>of which: ERP funds</i>		5.21	4.13	7.58	9.11	7.01
ADC East, total		8.63	11.39	15.16	19.14	21.48
<i>of which: ERP funds</i>		–	–	0.20	1.41	2.50
ADC – ODA, total		67.12	72.84	84.66	94.82	92.02
<i>in % of total Austrian ODA</i>		15.02%	13.36%	6.69%	7.94%	6.97%

III.1.2 Distribution of bilateral ADC funds (ODA-relevant) 2005–2007 by income status of partner countries

		Net disbursements in € mill. and in %					
ODA-relevant		2005		2006		2007	
		€ mill.	%	€ mill.	%	€ mill.	%
LDCs – Least Developed Countries*		33.71	39.81	39.74	41.91	34.39	37.38
Other LICs – Other Low Income Countries		12.96	15.31	10.95	11.55	12.46	13.54
LMICs – Lower Middle Income Countries		22.77	26.90	28.21	29.75	23.32	25.34
UMICs – Upper Middle Income Countries		1.77	2.09	1.09	1.15	2.37	2.57
n.a. – not applicable**		13.46	15.89	14.83	15.64	19.48	21.17
ADC – ODA, total		84.66	100.00	94.82	100.00	92.02	100.00

* including Africa regional/multi-country and sub-Saharan Africa regional/multi-country

** including measures in Austria, bilateral multi-country and other regional measures

III.1.3 Geographical distribution of bilateral ADC funds (ODA-relevant) 2005–2007 by priority countries and other partner countries in key regions

ADC – ODA		Net disbursements in € mill. and in %					
		2005		2006		2007	
		€ mill.	%	€ mill.	%	€ mill.	%
West Africa/Sahel key region, total		5.76	6.81	10.52	11.10	8.54	9.28
Priority countries	Burkina Faso	3.10	3.66	4.21	4.44	3.03	3.30
	Cape Verde	0.96	1.13	2.41	2.54	1.81	1.96
Other partner countries in the region	Senegal	1.29	1.52	2.94	3.10	2.10	2.29
	other	0.14	0.17	0.10	0.11	0.13	0.15
West Africa/Sahel, regional		0.27	0.32	0.86	0.91	1.46	1.59
East Africa key region, total		17.84	21.08	19.51	20.58	17.78	19.32
Priority countries	Ethiopia	4.54	5.36	5.52	5.83	4.02	4.37
	Uganda	7.14	8.43	8.04	8.48	8.13	8.83
Other partner countries in the region	Burundi	0.91	1.07	0.35	0.37	0.51	0.55
	Kenya	1.24	1.47	1.53	1.61	2.12	2.30
	Rwanda	1.77	2.09	0.20	0.21	0.94	1.02
	Tanzania	1.62	1.91	0.97	1.02	0.69	0.75
	other	0.25	0.29	0.64	0.68	0.45	0.49
East Africa, regional		0.38	0.45	2.26	2.38	0.93	1.01
Southern Africa key region, total		4.84	5.72	7.67	8.09	5.83	6.33
Priority countries	Mozambique	3.38	3.99	5.14	5.42	2.47	2.69
Other partner countries in the region	Namibia	0.29	0.34	0.26	0.27	0.08	0.08
	Republic of South Africa	0.62	0.73	0.41	0.43	1.06	1.15
	Zimbabwe	0.29	0.35	0.86	0.91	1.12	1.22
	other	0.09	0.11	0.07	0.08	0.11	0.12
Southern Africa, regional		0.18	0.21	0.93	0.98	0.98	1.07
Central America key region, total		10.39	12.28	10.59	11.17	10.64	11.56
Priority countries	Nicaragua	7.56	8.93	5.88	6.20	5.92	6.44
Other partner countries in the region	El Salvador	1.02	1.21	1.03	1.09	0.63	0.68
	Guatemala	1.64	1.94	2.21	2.33	1.71	1.86
	other	0.03	0.04	0.01	0.01	0.06	0.06
Central America, regional		0.13	0.16	1.46	1.54	2.33	2.53
Himalayas-Hindu Kush key region, total		8.16	9.64	4.94	5.21	5.18	5.63
Priority countries	Bhutan	2.89	3.41	1.28	1.35	1.98	2.15
Other partner countries in the region	Nepal	1.61	1.90	1.59	1.68	1.94	2.11
	other	3.22	3.80	1.40	1.47	0.86	0.94
Himalayas-Hindu Kush, regional		0.45	0.53	0.67	0.71	0.39	0.43

		Net disbursements in € mill. and in %					
ADC – ODA		2005		2006		2007	
		€ mill.	%	€ mill.	%	€ mill.	%
South Eastern Europe/Western Balkans key region, total		16.33	19.29	19.95	21.04	22.08	23.99
Priority countries	Albania	0.88	1.04	2.72	2.87	2.91	3.16
	Bosnia and Herzegovina	3.10	3.66	2.41	2.54	2.50	2.72
	Macedonia	1.13	1.34	2.28	2.40	3.85	4.18
	Serbia and Montenegro incl. Kosovo	6.25	7.39	-	-	-	-
	Serbia	-	-	3.74	3.94	3.46	3.76
	Kosovo	-	-	3.06	3.23	1.25	1.35
	Montenegro	-	-	1.84	1.94	1.85	2.01
	Moldova	0.86	1.02	0.76	0.80	1.59	1.72
Other partner countries in the region	other	0.92	1.08	0.10	0.10	0.70	0.76
South Eastern Europe/Western Balkans, regional		3.18	3.76	3.06	3.23	3.97	4.31
Other priority	Palestinian Territories	4.20	4.96	4.69	4.95	1.83	1.99
Other key region	South Caucasus	0.38	0.45	0.53	0.56	0.26	0.28
Special programme	Western Sahara	0.36	0.42	0.49	0.51	0.22	0.24
Key regions, total		63.72	75.26	73.72	77.75	70.30	76.39
Priority countries, total		45.99	54.32	50.92	53.70	45.36	49.29
Key regions, priority countries and special programme, total		68.27	80.64	78.90	83.21	72.35	78.62
ADC – ODA to countries/regions outside priority areas		16.39	19.36	15.92	16.79	19.67	21.38
ADC – ODA, total		84.66	100.00	94.82	100.00	92.02	100.00

Croatia was counted as a priority country of ADC until 2005 and has been subsumed since under the category of other partner countries in the region.

Serbia, Montenegro and Kosovo were recorded jointly up to 2005 and as of 2006 they were itemised separately.

Moldova belongs to the South Eastern Europe/Western Balkans region as of 2006, having been subsumed under the category of other priority country before that.

South Caucasus has been listed as a priority region since the revised Three-year Programme of Austrian Development Policy in 2006.

Until 2006, Iraq and Afghanistan were listed as special programmes and have been assigned since to the respective region.

The changes have also been made for the previous years for better comparison, resulting in slight differences compared with last year's tables.

III.1.4 Distribution of bilateral ADC funds (ODA-relevant) 2005–2007 by sectors

Disbursements in € mill. and in %

DAC Code	Designation	2005		2006		2007	
		€ mill.	%	€ mill.	%	€ mill.	%
110	Education	10.04	11.86	11.65	12.29	8.57	9.31
120	Health	5.30	6.27	6.37	6.72	4.47	4.86
130	Population policies/programmes and reproductive health	0.56	0.66	1.68	1.77	1.32	1.43
140	Water supply and sanitation	9.33	11.02	8.86	9.34	10.94	11.89
150	Government & civil society, conflict prevention & settlement, peace & security*	13.66	16.14	16.40	17.30	17.86	19.41
160	Other social infrastructure and services	3.90	4.60	5.82	6.14	5.61	6.10
100	Social infrastructure and services	42.79	50.55	50.77	53.55	48.77	53.00
210	Transport and storage	0.29	0.34	0.07	0.08	0.05	0.05
220	Communications	0.13	0.15	0.91	0.96	0.51	0.56
230	Energy generation and supply	1.82	2.15	3.22	3.39	2.75	2.99
240	Banking and financial services	0.21	0.25	0.24	0.25	0.68	0.74
250	Business and other services	1.35	1.59	2.98	3.14	3.31	3.59
200	Economic infrastructure and services	3.80	4.49	7.42	7.82	7.30	7.93
310	Agriculture, forestry, fishing	4.12	4.87	6.92	7.30	4.90	5.33
320	Industry, mining and construction	5.58	6.59	4.12	4.35	3.05	3.31
330	Trade and tourism	2.51	2.96	2.06	2.17	3.06	3.32
300	Production sectors	12.21	14.42	13.10	13.81	11.01	11.97
410	General environmental protection	1.56	1.84	2.73	2.88	1.92	2.08
420	Women in development*	0.71	0.84	–	–	–	–
430	Other multi-sectoral measures	9.24	10.92	8.44	8.90	9.96	10.82
400	Multi-sectoral measures	11.52	13.60	11.17	11.78	11.87	12.90
500	Commodity and general programme assistance	0.21	0.25	-0.07	-0.07	0.30	0.33
600	Debt relief	0.00	0.00	0.00	0.00	0.00	0.00
700	Humanitarian aid	5.96	7.04	4.98	5.25	3.26	3.54
910	Donor's administrative costs	0.84	0.99	0.56	0.59	0.69	0.75
920	Support to NGOs	0.91	1.08	1.01	1.07	0.70	0.76
998	Unspecified	6.43	7.59	5.88	6.20	8.11	8.82
900	Unspecified and other	8.18	9.66	7.45	7.86	9.51	10.33
ADC – ODA, total		84.66	100.00	94.82	100.00	92.02	100.00

* Note: Sector 420, Women in development, is no longer included in the statistics as of 2006. Henceforth, relevant projects are coded in the respective sectors and provided with a gender marker. Assistance for women's equality organisations and institutions is included in sector 150 – Government & civil society.

III.1.5 Implementation structure of bilateral ADC (ODA-relevant) 2005–2007

	Disbursements in € mill. and in %					
	2005		2006		2007	
	€ mill.	%	€ mill.	%	€ mill.	%
1. Austrian NGOs primarily implementing projects outside Austria	27.46	32.43	30.75	32.43	30.54	33.19
2. Austrian NGOs primarily implementing projects within Austria	6.39	7.54	5.04	5.32	6.38	6.93
3. Austrian NGOs primarily implementing scholarship programmes	3.89	4.60	3.29	3.47	2.93	3.19
Austrian NGOs, total (1–3)	37.74	44.57	39.09	41.22	39.86	43.31
4. Companies in Austria	10.40	12.29	12.41	13.09	9.64	10.47
5. Individuals (consultants)	0.26	0.31	0.12	0.12	0.16	0.18
6. Public authorities, universities and other bodies in Austria	4.14	4.89	3.75	3.96	3.72	4.04
Companies and other institutions in Austria, total (4–6)	14.80	17.48	16.28	17.17	13.52	14.69
Austrian institutions, total (1–6)	52.54	62.05	55.36	58.39	53.37	58.00
7. Public authorities/ministries in the partner country	7.79	9.20	11.73	12.37	10.32	11.21
8. NGOs and other institutions in the partner country	3.02	3.56	4.19	4.42	4.76	5.18
Institutions in the partner country, total (7–8)	10.81	12.76	15.92	16.79	15.08	16.39
9. International organisations	13.25	15.65	13.93	14.69	13.27	14.42
10. International NGOs	2.57	3.04	1.69	1.78	1.73	1.88
11. Other	5.50	6.49	7.92	8.36	8.57	9.31
International and other agencies, total (9–11)	21.32	25.18	23.54	24.83	23.57	25.61
ADC – ODA, total	84.66	100.00	94.82	100.00	92.02	100.00

III.2 Bilateral ODA disbursements, total

III.2.1 The top 10 recipient countries of Austrian ODA 2007

Net disbursements in € mill.

Position	Country	Disbursement 2007	in % of bilat. ODA	of which debt relief
1	Iraq	370.03	38.25	369.26
2	Nigeria	234.69	24.26	234.21
3	Georgia	40.40	4.18	39.78
4	Bosnia and Herzegovina¹	24.17	2.50	4.38
5	Serbia, Kosovo^{1,2}	22.88	2.37	–
6	Egypt	19.10	1.97	18.12
7	Turkey ^{1,3}	18.25	1.89	–
8	Bilateral, multi-country	15.41	1.59	–
9	China ^{1,4}	13.20	1.36	–
10	Europe, regional	7.71	0.80	–
Bilateral ODA, total		967.39	100.00	675.35

ADC priority countries are marked in bold. Of total ODA for Serbia, including Kosovo, EUR 12.45 million is clearly attributable to Kosovo.

1 through higher share of imputed students' costs

2 through higher share of contributions to UN peace missions

3 through higher share of teachers sent

4 Due to the large share of grants for export credit finance

III.2.2 Development of debt relief measures in Austrian ODA 2003–2007

Net disbursements in € mill.

Type	Donor/Budget	Description	2003	2004	2005	2006	2007
Interest rate reductions	FMF	Interest rate reductions as part of Paris Club debt rescheduling (DSR option*)	29.37	27.40	29.56	34.24	31.66
Debt reductions	FMF	Paris Club debt rescheduling with debt cancellation (DR option**)	4.88	47.40	697.68	568.55	643.69
Total			34.25	74.79	727.24	602.79	675.35
<i>in % of total ODA</i>			7.67	13.71	57.45	50.49	51.12
Total ODA			446.78	545.42	1,265.89	1,193.80	1,321.08

* DSR option: debt service relief by extending maturities and reducing interest rates.

** DR option: debt relief through partial or total cancellation of debt.

III.2.3 Debt relief measures in Austrian ODA 2007

Net disbursements in € mill. and in %				
Country	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	%
Bosnia and Herzegovina	4.38	–	4.38	0.65
Central African Republic	0.14	–	0.14	0.02
Congo, Dem. Rep	3.76	–	3.76	0.56
Côte d'Ivoire	3.32	–	3.32	0.49
Egypt	18.12	–	18.12	2.68
Ethiopia	0.02	–	0.02	0.00
Georgia	–	39.78	39.78	5.89
Guinea	0.40	–	0.40	0.06
Indonesia	0.33	–	0.33	0.05
Iraq	–	369.26	369.26	54.68
Malawi*	–	0.04	0.04	0.01
Nigeria	–	234.21	234.21	34.68
Sierra Leone	0.01	0.40	0.41	0.06
Togo	0.48	–	0.48	0.07
Vietnam	0.72	–	0.72	0.11
Total	31.66	643.69	675.35	100.00
<i>in % of total ODA</i>			<i>51.12%</i>	

Distribution by status of recipient country

Net disbursements in € mill. and in %				
Status	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	%
LDCs	4.80	0.44	5.24	0.78
Other LICs	4.04	234.21	238.26	35.28
LMICs	22.83	409.04	431.86	63.95
Total	31.66	643.69	675.35	100.00

* Note: Debt cancellation for Malawi pertains to a former ODA loan: The figure is the net result of debt cancellation reportable as ODA and amounts to the cancelled interest payable. In line with DAC reporting directives, the part of the cancelled capital already reported as an ODA loan payment at the time of disbursement must be deducted from the total amount cancelled to avoid subsequent double counting.

III.2.4 ODA by federal provinces and municipalities 2005–2007

		Net disbursements in €		
Province	Donor	2005	2006	2007
Burgenland	Burgenland (province)	122,268	118,634	128,000
	various municipalities in Burgenland	–	9,087	7,660
Burgenland, total		122,268	127,721	135,660
Carinthia	Carinthia (province)	221,990	415,079	231,164
	Klagenfurt	–	3,610	–
	Villach	19,686	18,905	–
	various municipalities in Carinthia	–	25,105	–
Carinthia, total		241,676	462,699	231,164
Lower Austria	Lower Austria (province)	117,544	1,657,997	401,856
	St. Pölten	21,050	14,150	15,950
	Ebreichsdorf	4,000	–	–
	various municipalities in Lower Austria	61,118	44,742	71,118
Lower Austria, total		203,712	1,716,889	488,924
Upper Austria	Upper Austria (province)	2,591,091	2,106,182	1,966,965
	Linz	134,970	69,970	13,226
	Wels	13,900	12,900	15,400
	Traun	–	3,300	–
	Braunau	3,300	4,758	–
	Rohrbach	4,490	2,388	5,000
	various municipalities in Upper Austria	39,357	13,836	42,537
Upper Austria, total		2,787,108	2,213,334	2,043,129
Salzburg	Salzburg (province)	540,300	509,900	448,300
	Salzburg (city)	97,900	187,100	99,850
	St. Johann	10,000	5,500	–
	various municipalities in Salzburg	6,146	–	6,290
Salzburg, total		654,346	702,500	554,440
Styria	Styria (province)	338,100	1,327,910	899,737
	Graz	250,000	8,800	11,050
	various municipalities in Styria	22,756	20,731	749
Styria, total		610,856	1,357,441	911,536
Tyrol	Tyrol (province)	570,700	626,025	794,865
	Innsbruck	38,000	38,000	38,000
	various municipalities in Tyrol	9,923	–	24,529
Tyrol, total		618,623	664,025	857,394
Vorarlberg	Vorarlberg (province)	746,341	812,028	878,904
	Bregenz	9,000	5,500	5,000
	Feldkirch	20,902	21,000	20,499
	Wolfurt	26,991	24,950	10,450
	Göttzis	16,293	20,900	12,000
	Hohenems	13,500	–	500
	Dornbirn	39,772	25,310	28,421
	various municipalities in Vorarlberg	129,140	22,500	34,253
Vorarlberg, total		1,001,939	932,188	990,027
Vienna	Vienna (city)	1,778,841	1,463,703	597,567
Vienna, total		1,778,841	1,463,703	597,567
	Association of Austrian Cities and Towns	10,000	–	76,300
	Austrian Association of Municipalities	60,000	–	–
	Provinces – share in cost of asylum seekers managed by the State	19,832,324	13,184,617	14,654,403
Total		27,921,692	22,825,118	21,540,543

III.2.5 ODA disbursements for priority countries: financial sources and components 2005–2007

Austrian ODA to Albania

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	882,592	2,718,144	2,911,531
ADC/FMEIA	Contributions to projects of multilateral organisations**	–	–	200,000
ODA from other sources				
Other ministries				
FMF	Project aid	800,000	1,200,000	–
FMESC	Total payments	1,050,973	1,144,146	–
	<i>of which imputed students' costs</i>	584,211	635,148	–
FMSR	Funding for technical cooperation	–	–	944,331
	<i>of which imputed students' costs</i>	–	–	801,374
FMEAC	Funding for technical cooperation	–	–	613,080
FC	Culture and art promotion	20,100	9,152	–
FMI	Total payments	105,795	13,300	49,076
	<i>of which expenditure for asylum seekers***</i>	105,795	–	–
Countries, municipalities & chambers	Total payments	505,723	481,849	680,635
	<i>of which expenditure for asylum seekers***</i>	70,530	–	–
ODA, total		3,365,183	5,566,590	5,398,653

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where the FC's culture and art promotion is now also located.

Austrian ODA to Bhutan

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	2,889,754	1,276,662	1,980,754
ODA from other sources				
Other ministries				
FMESC/FMSR	Imputed students' costs**	46,122	56,010	49,817
ERP fund	Loan repayments	–	-857,000	-857,000
Countries, municipalities & chambers	Project aid	–	–	20,000
ODA, total		2,935,876	475,672	1,193,570

* Project lists available from ADA on request.

** Payments for indirect students' costs were reported by FMESC until 2006 but since the introduction of the new government administration in 2007 they have been reported by FMSR.

Austrian ODA to Bosnia and Herzegovina

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget ADC/ADA	Projects and programmes*	3,096,206	2,409,774	2,502,988
ODA from other sources				
Other ministries				
FMF	Total payments	3,049,025	3,885,109	6,012,120
	<i>of which grants for export loans</i>	–	210,674	1,634,855
	<i>of which debt relief</i>	3,049,025	3,674,435	4,377,265
FMESC	Total payments	10,100,021	11,269,305	–
	<i>of which imputed students' costs</i>	9,877,783	11,046,341	–
FMSR	Funding for technical cooperation	–	–	12,418,503
	<i>of which imputed students' costs</i>	–	–	12,301,433
FMEAC	Funding for technical cooperation	–	–	194,060
FC	Culture and art promotion	22,258	9,446	–
FMD	UN peace mission	3,666,578	5,101,971	2,727,829
FMI	Total payments	632,879	278,554	282,191
	<i>of which expenditure for asylum seekers**</i>	321,379	–	–
Austrian Court of Audit	Technical cooperation	–	–	2,103
Countries, municipalities & chambers	Total payments	298,212	205,264	26,202
	<i>of which expenditure for asylum seekers**</i>	214,252	–	–
ODA, total		20,865,179	23,159,423	24,165,996

* Project lists available from ADA on request.

** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where the FC's culture and art promotion is now also located.

Austrian ODA to Burkina Faso

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	3,097,886	4,212,050	3,033,368
ADC/FMEIA	Contributions to projects of multilateral organisations**	100,000	–	229,810
ODA from other sources				
Other ministries				
FMESC	Total payments	50,435	74,860	–
	<i>of which imputed students' costs</i>	38,435	56,010	–
FMSR	Funding for technical cooperation	–	–	61,067
	<i>of which imputed students' costs</i>	–	–	49,817
FMEAC	Education cooperation	–	–	3,400
FMI	Expenditure for asylum seekers***	1,996	–	–
Countries, municipalities & chambers	Total payments	68,781	58,380	88,702
	<i>of which expenditure for asylum seekers***</i>	1,331	–	–
ODA, total		3,319,098	4,345,290	3,416,346

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country. Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC.

Austrian ODA to Cape Verde

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	960,598	2,411,400	1,806,399
ADC/FMEIA	Contributions to projects of multilateral organisations**	233,415	–	33,146
ODA from other sources				
Other ministries				
FMESC/FMSR	Imputed students' costs***	15,374	16,003	16,606
FMAFEWM	Food aid	800,000	–	–
Countries, municipalities & chambers	Project aid	4,467	3,185	–
ODA, total		2,013,855	2,430,588	1,856,151

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

*** Payments for indirect students' costs were reported by FMESC until 2006, but since the introduction of the new government administration in 2007 they have been reported by FMSR.

Austrian ODA to Ethiopia

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	4,539,332	5,524,230	4,017,156
ADC/FMEIA	Contributions to projects of multilateral organisations**	951,035	988,539	500,000
ADC/FMEIA	Microproject fund	–	16,897	18,500
ODA from other sources				
Other ministries				
FMESE/FMSR	Funding for technical cooperation	286,487	313,121	447,364
	<i>of which imputed students' costs</i>	276,732	296,050	440,048
FMF	Debt relief	176,730	6,938,323	19,960
FMAFEWM	Funding for technical cooperation	–	–	19,000
FMD	UN peace missions	86,924	86,860	68,242
FMI	Total payments	35,931	47,491	–
	<i>of which expenditure for asylum seekers***</i>	35,931	–	–
Countries, municipalities & chambers	Total payments	71,279	96,300	156,420
	<i>of which expenditure for asylum seekers***</i>	23,954	–	–
ODA, total		6,147,717	14,011,761	5,246,642

* Project lists available from ADA on request. ** Financed from the budget for multilateral cooperation.

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country. The FMESC appropriations recorded for Ethiopia have been made by FMSR since the new government took office in 2007.

Austrian ODA to Macedonia

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	1,133,355	2,279,490	3,846,058
ADC/FMEIA	Contributions to projects of multilateral organisations**	–	–	350,000
ODA from other sources				
Other ministries				
FMESC	Total payments	1,141,694	1,352,742	–
	<i>of which imputed students' costs</i>	1,014,683	1,191,721	–
FMSR	Funding for technical cooperation	–	–	1,455,204
	<i>of which imputed students' costs</i>	–	–	1,390,418
FMEAC	Funding for technical cooperation	–	–	127,747
FC	Culture and art promotion	17,690	8,015	–
FMEL	Project aid	66,550	–	-6,762
FMI	Total payments	737,150	13,448	–
	<i>of which expenditure for asylum seekers***</i>	646,750	–	–
FMAFEWM	Project aid	–	10,000	1,813
FMSCP	Project aid	–	–	66,129
Countries, municipalities & chambers	Total payments	460,934	36,185	4,148
	<i>of which expenditure for asylum seekers***</i>	431,166	–	–
ODA, total		3,557,372	3,699,880	5,844,337

* Project lists available from ADA on request. ** Financed from the budget for multilateral cooperation.

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where the FC's culture and art promotion is now also located.

Austrian ODA to Moldova

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	864,972	755,433	1,585,787
ADC/FMEIA	Contributions to projects of multilateral organisations**	–	–	500,000
ODA from other sources				
Other ministries				
FMESC	Total payments	360,970	522,559	–
	<i>of which imputed students' costs</i>	222,923	281,561	–
FMSR	Funding for technical cooperation	–	–	375,249
	<i>of which imputed students' costs</i>	–	–	349,317
FMEAC	Funding for technical cooperation	–	–	241,121
FC	Culture and art promotion	–	4,000	–
FMSSGCP/FMSCP	Project aid	9,000	1,000	57,067
FMI	Total payments	2,413,542	30,188	–
	<i>of which expenditure for asylum seekers***</i>	2,409,342	–	–
FMAFEWM	Food aid	–	–	50,000
Countries, municipalities & chambers	Total payments	1,699,078	250,700	78,950
	<i>of which expenditure for asylum seekers***</i>	1,606,228	–	–
ODA, total		5,347,562	1,563,879	2,888,174

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where the FC's culture and art promotion is now also located.

Disbursements by FMSSGCP have been taken over since 2007 by FMSCP.

Austrian ODA to Montenegro

		Net disbursements in €	
Donor	Component	2006	2007
ODA from core budget			
ADC/ADA	Projects and programmes*	1,838,438	1,852,934
ODA from other sources			
Other ministries			
FMESC	Funding for technical cooperation	170,390	–
	<i>of which imputed students' costs</i>	58,931	–
FMSR	Funding for technical cooperation	–	203,105
	<i>of which imputed students' costs</i>	–	109,590
FMEAC	Funding for technical cooperation	–	112,240
FMF	Subsidies for export credit finance	649,267	–
ODA, total		2,658,094	2,168,279

* Project lists available from ADA on request.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC.

Austrian ODA to Mozambique

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	3,376,990	5,142,676	2,472,724
ODA from other sources				
Other ministries				
FMAFEWM	Food aid	–	300,000	200,000
FMSR	Imputed students' costs	–	–	8,303
Countries, municipalities & chambers	Project aid	91,167	96,667	100,642
ODA, total		3,468,157	5,539,343	2,781,669

* Project lists available from ADA on request.

Austrian ODA to Nicaragua

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	7,557,928	5,876,373	5,922,342
ADC/FMEIA	Contributions to projects of multilateral organisations**	100,000	600,000	–
ODA from other sources				
Other ministries				
FMESC/FMSR	Funding for technical cooperation	34,861	26,192	37,396
	<i>of which imputed students' costs</i>	23,061	26,192	34,247
Countries, municipalities & chambers	Project aid	225,250	159,330	249,618
ODA, total		7,918,038	6,661,894	6,209,355

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

The FMESC appropriations recorded for Nicaragua have been made by FMSR since the new government took office in 2007.

Austrian ODA to the Palestinian Territories

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	4,197,918	4,692,564	1,831,667
ADC/FMEIA	Contributions to projects of multilateral organisations**	–	–	200,000
ODA from other sources				
Other ministries				
FMESC/FMSR	Funding for technical cooperation	169,114	161,713	178,083
	<i>of which imputed students' costs</i>	169,114	150,602	178,083
FC	Project aid	–	11,111	–
FMAFEWM	Food aid	200,000	–	200,000
FMI	Police mission	10,000	21,608	13,732
FMEL	Project aid	–	–	30,000
Countries, municipalities & chambers	Project aid	125,836	59,000	26,500
ODA, total		4,702,868	4,945,996	2,479,982

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

The FMESC appropriations recorded for the Palestinian Territories have been made by FMSR since the new government took office in 2007.

Austrian ODA to Serbia, Kosovo

		Net disbursements in €			
Donor	Component	2006	of which Kosovo	2007	of which Kosovo
ODA from core budget					
ADC/ADA	Projects and programmes*	6,797,369	3,059,532	4,708,473	1,246,075
ODA from other sources					
Other ministries					
FMESC	Funding for technical cooperation	5,462,829	23,296	–	–
	<i>of which imputed students' costs</i>	5,166,309	–	–	–
FMSR	Funding for technical cooperation	–	–	6,242,696	–
	<i>of which imputed students' costs</i>	–	–	6,116,470	–
FMEAC	Funding for technical cooperation	–	–	231,621	19,298
FC	Culture and art promotion	23,524	7,500	–	–
FMD	UN peace mission	9,245,635	9,245,635	9,559,628	9,559,628
FMJ	Judicial expert for Kosovo mission	57,247	57,247	133,099	133,099
FMI	UN peace mission	868,772	868,772	817,999	817,999
FMF	Total payments	21,138,000	–	670,336	337,003
	<i>of which debt cancellation</i>	21,138,000	–	–	–
FMSCP	Technical cooperation	–	–	115,000	–
FMEL	Technical cooperation	–	–	22,704	–
Countries, municipalities & chambers	Project aid	434,805	417,805	381,701	335,786
ODA, total		44,028,181	13,679,788	22,883,257	12,448,888

* Project lists available from ADA on request.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where the FC's culture and art promotion is now also located. Only appropriations with clear geographical attribution are listed in the Kosovo column. Some of the specified payments in the years under review, such as indirect students' costs, for example, cannot be clearly allotted to Serbia or Kosovo.

Austrian ODA to Uganda

		Net disbursements in €		
Donor	Component	2005	2006	2007
ODA from core budget				
ADC/ADA	Projects and programmes*	7,137,266	8,042,039	8,130,095
ADC/FMEIA	Contributions to projects of multilateral organisations**	–	672,532	198,321
ODA from other sources				
Other ministries				
FMF	Loan repayments	-983,258	-941,544	-1,024,910
FMESC/FMSR	Funding for technical cooperation	84,545	119,326	112,273
	<i>of which imputed students' costs</i>	53,809	96,016	107,936
FMAFEWM	Total payments	340,000	–	24,000
	<i>of which food aid</i>	340,000	–	–
FMEL	Project aid	63,000	187,000	–
FMI	Expenditure for asylum seekers***	13,973	–	–
Countries, municipalities & chambers	Total payments	119,802	123,667	53,999
	<i>of which expenditure for asylum seekers***</i>	9,315	–	–
ODA, total		6,775,327	8,203,020	7,493,778

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

*** In the statistics as of 2006, instead of being allocated to the country of origin, expenditure for asylum seekers is subsumed under costs in the donor country. The FMESC appropriations recorded for Uganda have been made by FMSR since the new government took office in 2007.

IV. Special section for specific years

IV.1 Austrian ODA following the flood disaster in South East Asia

Overview of aid committed and disbursed by Austria 2005–2007 in € mill.

Geographical distribution of Austrian Tsunami aid (ODA)

in € mill.

Country	2005		2006		2007		Total	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
Sri Lanka	15.17	7.59	1.78	3.98	0.22	1.37	17.16	12.94
India	2.03	1.32	0.22	0.50	0.06	0.53	2.31	2.36
South East Asia, regional	1.00	0.91	0.02	0.08	–	0.00	1.02	0.99
Indonesia	1.80	0.57	0.72	1.63	–	0.81	2.52	3.01
Thailand	0.43	0.21	–	0.16	0.02	0.07	0.45	0.44
Somalia	0.10	0.10	–	–	–	–	0.10	0.10
Kenya	–	–	–	–	0.20	0.12	0.20	0.12
Total	20.53	10.71	2.74	6.35	0.50	2.90	23.77	19.96

Financial sources of Austrian Tsunami aid (ODA)

in € mill.

Donor	2005		2006		2007		Total	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
State								
ADC/ADA	1.14	0.71	0.57	0.70	0.29	0.39	2.01	1.80
FMI	1.00	1.00	–	–	–	–	1.00	1.00
FMF	–	–	–	0.25	–	0.33	–	0.57
FMD	2.31	2.31	–	–	–	–	2.31	2.31
FMSSGCP/FMSCP	0.45	0.41	–	0.04	–	0.01	0.45	0.45
FMTIT	5.00	2.38	–	–	–	–	5.00	2.38
FMEL	1.00	0.24	–	0.41	–	0.35	1.00	1.00
FC	0.04	0.04	0.02	0.02	–	–	0.05	0.05
Disaster Fund	–	–	0.13	0.13	0.06	0.06	0.19	0.19
Provinces								
Burgenland	0.35	0.12	–	0.12	–	0.11	0.35	0.34
Carinthia	0.70	0.16	–	0.34	–	0.16	0.70	0.67
Lower Austria	–	–	1.75	1.42	–	–	1.75	1.42
Upper Austria	1.70	0.87	–	0.51	–	0.26	1.70	1.63
Salzburg	1.10	0.20	–	0.18	–	0.06	1.10	0.44
Styria	1.47	–	–	0.98	–	0.49	1.47	1.47
Tyrol	0.84	0.10	0.12	0.15	–	0.39	0.96	0.64
Vorarlberg	0.29	0.22	0.08	0.13	0.06	0.09	0.44	0.44
Municipalities								
City of Vienna	2.04	1.19	0.02	0.80	0.01	0.02	2.07	2.01
Municipalities and associations of municipalities	1.02	0.67	0.05	0.21	0.08	0.19	1.14	1.07
Other public donors	0.09	0.09	–	–	–	–	0.09	0.09
Total	20.53	10.71	2.74	6.35	0.50	2.90	23.77	19.96

Since 2007, the disbursements of FMSSGCP have been made by FMSCP.

IV.2 Austrian ODA for food aid and for sectors of special relevance to food security 2003–2007

Under the food aid component, which has a long tradition in statistical records on official development assistance, food security is not fully itemised. The food aid category in the following pertains only to direct food supplies or finance for purchase, including only funding that can be quantified separately from other measures. Two different categories have been defined here:

- Emergency food aid under humanitarian aid for short-term assistance in the event of disasters;
- Food aid programmes for longer-term measures to assure food security.

In humanitarian aid in particular, integrated relief packages are provided, consisting of drinking water, food, medicine, clothing, emergency shelter, etc. that cannot be quantified on their own and do not appear under the food aid heading.

To convey a full picture of Austrian food security contributions, therefore, it is necessary to itemise funding for other relevant segments. Measures in agriculture and integrated rural development frequently aim at promoting self-sufficiency in food or developing a food security framework. In addition, relevant components of food security can also make up part of other sectors (integrated water management, for example). The time series shown only convey a rough impression, as due to the unquantifiable components, it is impossible to cite specific amounts.

In multilateral ODA, i.e., contributions to the core budgets of multilateral development aid institutions, two areas can be clearly demarcated in multilateral food aid: contributions to the FAO World Food Programme and the Austrian share in the European Commission's Food Aid and Food Security Budget Line. Additional food security components are contained in other multilateral contributions, but it is not possible to put an exact figure on these.

1. Food aid

	Disbursements in € mill.				
	2003	2004	2005	2006	2007
Bilateral					
Bilateral food aid/food security programmes (DAC 52010)	1.49	1.46	1.16	0.63	1.24
<i>of which ADC</i>	–	–	0.21	-0.07	0.30
Bilateral emergency food aid (DAC 72040)	–	0.10	2.12	0.91	0.63
<i>of which ADC</i>	–	0.10	0.26	0.09	0.08
Bilateral, total	1.49	1.56	3.28	1.54	1.87
<i>of which ADC</i>	–	0.10	0.47	0.02	0.38
Multilateral					
FAO/World Food Programme	1.32	1.02	0.44	1.17	1.25
European Commission, Development cooperation budget, food aid/security	10.26	9.04	10.24	7.29	6.08
Multilateral, total	11.58	10.06	10.68	8.46	7.33
Food aid, total	13.07	11.62	13.96	10.00	9.20

2. ODA for sectors of special relevance to food security 2003–2007

	Disbursements in € mill.				
	2003	2004	2005	2006	2007
Agriculture (DAC 311), bilateral ODA	4.20	3.79	4.23	7.78	5.28
<i>of which ADC</i>	3.88	3.43	3.93	6.77	4.81
Integrated rural development (DAC 43040)	6.27	9.78	7.61	7.41	6.97
<i>of which ADC</i>	6.25	9.72	7.41	7.21	6.82
Comparative figures:					
ODA, total	446.78	545.42	1,265.89	1,193.80	1,321.08
bilateral ODA	202.22	283.75	991.25	869.70	967.39
ADC, total	67.12	72.84	84.66	94.82	92.02