

Report 2008

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Austrian Official Development Assistance



Austrian Development Cooperation

Imprint

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List of abbreviations

ACP	African, Caribbean and Pacific Countries
ADA	Austrian Development Agency
ADC	Austrian Development Cooperation
AfrDB	African Development Bank
AsDB	Asian Development Bank
CARICOM	Caribbean Community
CERF	Central Emergency Response Fund
CFC	Common Fund for Commodities
CGIAR	Consultative Group on International Agricultural Research
CITES	Convention on International Trade in Endangered Species of Wild Fauna and Flora
DAC	Development Assistance Committee (OECD)
DCF	Development Cooperation Forum
DDAGTF	Doha Development Agenda Global Trust Fund
DPKO	Department of Peacekeeping Operations
DR	Debt Relief
DSR	Debt Service Relief
EBRD	European Bank for Reconstruction and Development
EC	European Commission
ECOSOC	United Nations Economic and Social Council
EDF	European Development Fund
EIB	European Investment Bank
EIDHR	European Initiative for Democracy and Human Rights
EPPO	European and Mediterranean Plant Protection Organization
ERP	European Recovery Programme
ESAF	Enhanced Structural Adjustment Facility
FAO	Food and Agriculture Organization
FC	Federal Chancellery
FEMIP	Facility for Euro-Mediterranean Investment and Partnership
FGM	Female Genital Mutilation
FMAFEWM	Federal Ministry of Agriculture, Forestry, Environment and Water Management
FMD	Federal Ministry of Defence
FMEAC	Federal Ministry for Education, Arts and Culture (as of 2007)
FMEIA	Federal Ministry for European and Inernational Affairs
FMEL	Federal Ministry of Economics and Labour

FMESC	Federal Ministry for Education, Science and Culture (until 2007)
FMF	Federal Ministry of Finance
FMHFY	Federal Ministry of Health, Family and Youth
FMI	Federal Ministry of the Interior
FMJ	Federal Ministry of Justice
FMSCP	Federal Ministry of Social Affairs and Consumer Protection (as of 2007)
FMSR	Federal Ministry of Science and Research (as of 2007)
FMSSGCP	Federal Ministry of Social Security, Generations and Consumer Protection (until 2007)
GEF	Global Environmental Facility
GNI	Gross National Income
HIPC	Heavily Indebted Poor Countries
HIPC TF	HIPC-Trust Fund
IAEA	International Atomic Energy Agency
IARC	International Agricultural Research Centre
IBRD	International Bank for Reconstruction and Development
ICRC	International Committee of the Red Cross
IDA	International Development Association
IDB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
IFI	International Financial Institution
ILO	International Labour Organization
IMF	International Monetary Fund
IOM	International Organization for Migration
IPA	Instrument for Pre-Accession
IPCC	Intergovernmental Panel on Climate Change
IPGRI	International Plant Genetic Resources Institute
IPI	International Peace Institute
ISPA	Instrument for Structural Policies for Pre-Accession
IUCN	International Union for Conservation of Nature and Natural Resources
JED	Junior Experts in Delegation
JPO Programme	Junior Professional Officer Programme
LDCs	Least Developed Countries
LICs	Low Income Countries
LMICs	Lower Middle Income Countries
MIGA	Multilateral Investment Guarantee Agency
NGO	Non-governmental organisation
OAS	Organization of American States
ОСНА	Office for the Coordination of Humanitarian Affairs
ODA	Official Development Assistance
OeEB	Österreichische Entwicklungsbank
OECD	Organisation for Economic Co-operation and Development
OECD Dev. Centre	OECD Development Centre
OHCHR	Office of the High Commissioner for Human Rights
OHCHR/VFUPR	OHCHR Voluntary Fund for Participation in the Universal Periodic Review
OHRLLS	Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries
	and Small Island Development States
PPP	public-private partnerships
SIDS	Small Island Developing States

SPIDER	Space-based Information for Disaster Management and Emergency Response
UMICs	Upper Middle Income Countries
UN	United Nations
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements
UNCTAD	United Nations Conference on Trade and Development
UNDAW	United Nations Division for the Advancement of Women
UNDESA	United Nations Department of Economic and Social Affairs
UNDG	United Nations Development Group
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNFPA	United Nations Population Fund
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations International Children's Emergency Fund
UNIDF	United Nations Industrial Development Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNO	United Nations Organization
UNOCHA	UN-Office for the Coordination of Humanitarian Affairs
UNODA	United Nations Office for Disarmament Affairs
UNOOSA	United Nations Office for Outer Space Affairs
UN PBF	United Nations Peacebuilding Fund
UNPKO	United Nations Peacekeeping Operations
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNV	United Nations Volunteers
WFP	World Food Programme
WHO	World Health Organization
WMO	World Meteorological Organization
WTO	World Trade Organization

About the report

The report deals in detail with the whole of Austria's official development assistance (ODA). It is intended as a reference source, providing a complete review of the origin, composition, volume and use of Austrian ODA.

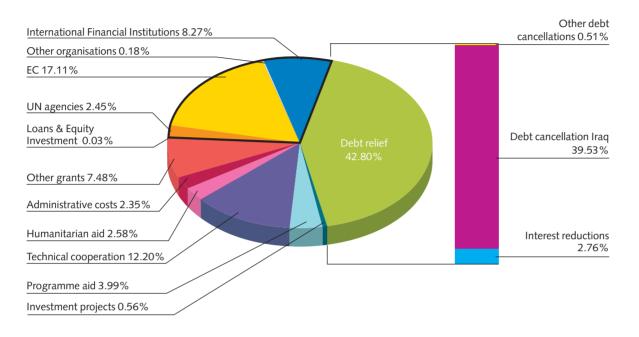
The statistics are based on the definitions and directives of the OECD Development Assistance Committee (DAC) for describing official development assistance, which are designed in particular to establish an internationally comparable basis for determining whether and to what extent goals are being met.

The report proceeds from a general breakdown of the two main components, multilateral ODA and bilateral ODA, to a second, more specific part dealing with special aspects in the period under review. Section III.1 devotes particular attention to the bilateral programme of Austrian Development Cooperation (ADC) implemented by the Austrian Development Agency (ADA).

I. ODA overview

I.1 Main components of Austrian ODA 2008

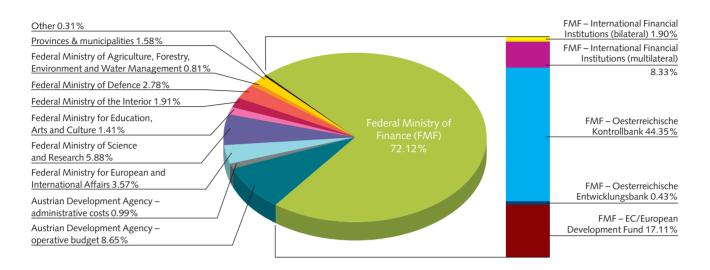
Disbursements in %



	€ mill.	in %		€ mill.	in %
Bilateral ODA	855.27	71.99			
Grants	854.87	71.96	Investment projects	6.69	0.56
			Programme aid	47.44	3.99
			Technical cooperation	144.97	12.20
			Other	655.77	55.20
			Debt relief	508.42	42.80
			Interest reductions	32.79	2.76
			Debt cancellation Iraq	469.61	39.53
			Other debt cancellations	6.03	0.51
			Humanitarian aid	30.64	2.58
			Administrative costs	27.90	2.35
			Other grants	88.82	7.48
Loans and Eq	uity				
Investment	0.40	0.03			
Multilateral ODA	332.70	28.01	UN agencies	29.09	2.45
			EC	203.26	17.11
			International Financial Institutions	98.21	8.27
			Other organisations	2.14	0.18
Total ODA 0.43% of GNI	1,187.97	100.00			

I.2 Financial sources of Austrian ODA 2008

Disbursements in %



I.3 Development of Austrian ODA 2004-2008, total

			Net disbursem	nents in € mill. a	nd in % of GNI
	2004	2005	2006	2007	2008
ODA, total of which: bilateral ODA of which: multilateral	545.42 283.75 261.67	1,265.89 991.25 274.64	1,193.80 869.70 324.10	1,321.08 967.39 353.69	1,187.97 855.27 332.70
ODA in % of GNI, total	0.23%	0.52%	0.47%	0.50%	0.43%

Financing source	TOTAL ODA		ADA		FMEIA	FMF	u	FMSR	FMEAC	FMI	FMAFEWM	FMD	Other federal agencies	Total
	2008	ADC/ADA*	DA*		1									federal payments
Use of funds			of which: ERP-Fund	external tunds channelled through ADA	(Incl. Disaster Fund)	(incl. OeEB)	of which: OeEB							
TOTAL- ODA	1,187,974,244	114,528,619		728,480	42,366,825	856,731,957	5,129,761	69,845,313	16,770,354	22,653,201	9,578,533	33,010,569	4,639,050	1,169,049,402
Bilateral ODA	855,272,250	114,528,619		728,480	21,671,774	555,263,279	5,129,761	69,831,712	16,770,354	22,106,055	2,365,520	33,010,569	1,874,545	836,347,409
Bilateral grants	854,872,094	114,528,619	9,916,194	728,480	21,671,774	553,788,104	2,129,761	69,831,712	16,770,354	22,106,055	2,365,520	33,010,569	1,874,545	835,947,253
Investment projects	6,689,412	5,146,149	26,845	57,227					24,089				74,889	5,245,127
Programme aid	47,443,177	31,526,291			2,863,899	13,052,987								47,443,177
Technical cooperation	144,967,357	49,259,303	8,739,421		1,333,590	2,961,843	1,129,761	69,765,212	16,650,248	1,491,317	309,048		1,523,456	143,294,017
of which: imputed students' costs	66,554,235							66,554,235						66,554,235
Other resource provisions	655,772,148	28,596,877	1, 149, 929	671,253	17,474,285	537,773,274	1,000,000	66,500	96,017	20,614,738	2,056,472	33,010,569	276,200	639,964,933
Associated financing grants in loan financing packages	19,982,886					19,982,886								19,982,886
Food aid	600,000										600,000			600,000
Humanitarian aid	30,635,067	5,877,186		400,000	517,164					1,862,789	890,000	19,844,774		28,991,913
Debt relief	508,421,827					508,421,827								508,421,827
Support to NGOs	1,207,188	183,438			650,000			36,500			112,000		105,000	1,086,938
Development awareness	6,649,018	6,042,724	33,343						93,517				150,000	6,286,241
Administrative costs **	27,899,878	12,622,888	511,586	271,253	14,468,017	698,753								27,789,658
Asylum seekers in donor country	31,253,249									18,751,949				18,751,949
Other grants	29,123,035	3,870,640	605,000		1,839,104	8,669,808	1,000,000	30,000	2,500		454,472	13,165,795	21,200	28,053,520
Bilateral loans/Equity Investment	400,156		-1,075,019			1,475,175	3,000,000							400,156
FMEIA/ERP loans	-1,075,019		-1,075,019											-1,075,019
World Bank co-financing	-1,524,825					-1,524,825								-1,524,825
Equity Investment	3,000,000					3,000,000	3,000,000							3,000,000
Multilateral ODA	332,701,994				20,695,051	301,468,678		13,600		547,145	7,213,013		2,764,506	332,701,994
United Nations	29,094,352				20,695,051			13,600			5,920,615		2,465,086	29,094,352
EU	203,258,353					203,258,353								203,258,353
IBRD/IDA	84,671,785					84,671,785								84,671,785
Regional development banks	5,908,093					5,908,093								5,908,093
Other organisations	9,769,410					7,630,447				547,145	1,292,398		299,420	9,769,410
ODA in % of GNI 277,386,110,000	0.43 %													

I.4 Federal ODA (ODA matrix) 2008 Disbursements in €

* of which spending from operative ADA budget EUR -102.765,472. The total for operative measures does not include running costs (ca. EUR 11.76 million). ** In the ODA total, the administrative costs for ADC consist of general administrative costs plus administrative costs from project agreements.

II. Multilateral ODA components

II.1 Development of multilateral ODA 2004–2008

			٨	let disburseme	ents in € mill.
	2004	2005	2006	2007	2008
United Nations Organisations	21.08	21.73	21.50	34.03	29.09
of which:					
FMEIA voluntary contributions	12.92	11.78	11.00	13.68	12.75
FMEIA obligatory contributions	2.54	4.99	4.52	6.13	7.94
other departments	5.62	4.96	5.99	14.22	8.40
International Financial Institutions	76.84	72.47	112.51	127.15	98.21
of which:					
World Bank group	37.40	37.40	78.43	81.54	84.67
regional banks	24.26	28.75	28.44	28.65	5.91
other financial institutions	15.18	6.32	5.64	16.96	7.63
European Union	160.86	177.51	187.98	190.45	203.26
of which:					
budget	97.85	107.55	117.23	114.53	118.72
EDF	62.01	69.96	70.76	75.92	84.54
FEMIP (EIB)	1.00	-	-	-	-
Other organisations	2.89	2.93	2.11	2.06	2.14
Total	261.67	274.64	324.10	353.69	332.70
in % of total ODA	48%	22%	27%	27%	28%

In accordance with the OECD/DAC classifications, the categories were as follows:

International Financial Institutions World Bank group: Regional banks: Other financial institutions: Other organisations:

IBRD, IDA, IFC, MIGA (& associated trust funds) AsDB, IDB, AfrDB, etc. (& associated trust funds) IMF-ESAF, GEF (96% ODA), CGIAR, CFC Montreal Protocol, CITES, EPPO, IOM, IUCN (until 2006), IPGRI, DDAGTF, OECD Dev. Centre

In compliance with the OECD/DAC guideline documents, the International Fund for Agricultural Development (IFAD) is assigned to the UN group as of 2007. Up until 2006, contributions for this are subsumed under 'Other financial institutions'.

II.2 Multilateral ADC of FMEIA 2008

Organisation	Disbursen	nents in € mi 2008
Organisation	Description	2006
	United Nations Organisations	
CERF	Core contribution to the United Nations Central Emergency Response Fund	0.30
UN PBF	Core contribution to the United Nations Peacebuilding Fund (Funding Window 2)	0.50
UNCDF	Core contribution to the United Nations Capital Development Fund (UNCDF)	0.40
UNCHS (Habitat)	Core contribution to the United Nations Centre for Human Settlements (UNCHS/Habitat)	0.07
UNDP	Core contribution to the United Nations Development Programme (UNDP)	4.80
UNDP JPO Programme	Core contribution to the Junior Professional Officer Programme (JPO)	1.34
UNFPA	Core contribution to the United Nations Population Fund (UNFPA)	1.20
UNHCR	Core contribution to the United Nations High Commissioner for Refugees (UNHCR)	0.60
UNICEF	Core contribution to the United Nations Children's Fund (UNICEF)	1.45
UNIDF	Core contribution to the United Nations Fund for Industrial Development (UNIDF)	1.00
UNIFEM	Core contribution to the United Nations Development Fund for Women (UNIFEM)	0.15
UNITAR	Core contribution to the United Nations Institute for Training and Research (UNITAR)	0.02
UNOCHA	Core contribution to the funds for the strengthening of OCHA	0.11
UNRWA	Core contribution to the United Nations Relief and Works Agency	
	for Palestine Refugees in the Near East (UNRWA)	0.75
UNV	Core contribution to the United Nations Volunteers Programme (UNV)	0.06
	ODA-eligible voluntary contributions to United Nations Organisations	12.75
IAEA	Compulsory contribution to the International Atomic Energy Agency (33% ODA)	0.90
UNCCD	Compulsory contribution to the United Nations Convention to Combat Desertification (UNCCD)	0.06
UNPKO	Contributions to core budgets of UN Peace Missions*	3.00
UNESCO	Compulsory contribution to the United Nations Educational, Scientific and Cultural Organisation	
	(UNESCO) (44% ODA)	1.47
UNIDO	Compulsory contribution to the United Nations Industrial Development Organisation (UNIDO)	0.86
UNO	Compulsory contribution to the United Nations Budget (12% ODA)	1.59
	ODA-eligible compulsory contributions to United Nations Organisations	7.94
ODA-eligible contributio	ns (FMEIA-ADC) to United Nations Organisations	20.70

* The ODA-eligible percentage of disbursements for peacekeeping missions is based on a an expenditure analysis by DAC and the UN and a decision of the DAC Working Party on Statistics. For the reporting year 2008 7% of the multilateral contributions to the UN core budget for peace missions are counted as ODA.

Earmarked contributions to international organisations

Apart from the core contributions listed above, there were also earmarked contributions by the FMEIA in 2008 to specific projects by international organisations listed in the DAC statistics as bilateral contributions.

	Disburseme	nts in € mill
Country/Sector*	Description	2008
Africa regional/150	UNDP: contribution to the UNDP Thematic Trust Fund for Crisis Prevention and Recovery	
	(UNDP Sponsorship Program for African Regional Cluster Munitions Meeting)	0.20
Sub-Saharan Africa, regional/130	UNFPA: contribution to the Thematic Trust Fund "Maternal Health"	0.40
Sub-Saharan Africa, regional/150	OHCHR: contribution to the project "Strengthening the response to internal displacement in Africa"	0.05
Sub-Saharan Africa,	UNFPA: contribution to Joint UNICEF/UNFPA Programme on Eliminating FGM	
regional/150	in Sub-Saharan Africa	0.10
Sub-Saharan Africa,	IPI: International Peace Institute Seminar "Coping with Crisis in Africa:	
regional/150	Strengthening Multilateral Capacity für Peace and Security"	0.03
Sub-Saharan Africa,	UNODA: contribution to enable participation of African States in regional meeting	
regional/150	(West & Central Africa) on UN action programme against small arms and light weapons	0.07
Sub-Saharan Africa,	UNDP: contribution to UNDP Thematic Trust Fund for Crisis Prevention & Recovery	
regional/150	(for Sponsorship Programme to enable participation of African States in Biennial Meeting)	0.08
Sub-Saharan Africa,	UNIDO: contribution to the project "Investment Monitoring Platform for Africa",	
regional/250	African Investment Survey	0.40
Sub-Saharan Africa,	UNCTAD: contribution to the project "Promoting Poverty Reduction & Environmental Protection	
regional/310	through Increased Market Access for Developing Countries in Organic Production"	0.20
Sub-Saharan Africa, regional/430	UNV: earmarked contribution to UNV for deployment of specific Austrian volunteers	0.13
Albania/998	UNDG: contribution to UNDG reform programme "Delivering as One", pilot Albania	
	(improving coherence and efficiency through integrated UN country offices)	0.25
America, regional/140	OAS: contribution to OAS Freshwater Management Initiative, conference	0.04
Ethiopia/150	UNCDF: earmarked contribution to the "Emerging Regions Development Programme" in Ethiopia	0.20
Burundi/150	OHCHR: Transitional Justice Project in Burundi	0.09
Global/130	UNDP: contribution to Thematic Trust Fund for HIV/AIDS (no regional earmarking)	0.50
Global/150	UNDP: contribution to the Thematic Trust Fund for Democratic Governance	0.50
Global/150	OHCHR/VFUPR: contribution to the OHCHR Voluntary Fund for Participation in the	
	Universal Periodic Review	0.10
Global/150	UNFPA: contribution to the Task Force on Violence Against Women (UNIFEM/UNFPA/UNDAW)	0.15
Global/150	UNIFEM: contribution to the UN Trust Fund to End Violence Against Women (UNIFEM)	0.20
Global/150	UNFPA: contribution to the film project "Women on the Frontline"	
	(series of reports on gender-based violence)	0.07
Global/150	UNOCHA: contribution to the joint OCHA/DPKO study "Improving the implementation of protection	
	mandates by peacekeeping missions"	0.02
Global/150	UNODA: contribution to the project "Enhancing cooperation to prevent, combat and eradicate illicit brokering in small arm and light weapons"	0.10
		0.10

Country/Sector*	Description	2008
Global/230	UNDESA/ECOSOC: contribution to UNDESA/ECOSOC: side event "Energy –	
	A Necessary Prerequisite for Sustainable Development" (enabling participation of LDCs)	0.01
Global/230	UNDP: contribution to the Thematic Trust Fund Energy	0.50
Global/330	UNCTAD: contribution to UNCTAD XII Accra, pre-event Arusha – participation of LDCs	0.05
Global/330	UNCTAD: contribution to UNCTAD XII Accra, side event – participation of LDCs	0.05
Global/410	UNFCCC: contribution to UNFCCC Trust Fund for Participation (travelling expenses for the attendance	
	of developing countries at negotiations on a post-2012 climate agreement)	0.01
Global/410	UNFCCC: earmarked contribution to "Nairobi Work Program on Impacts, Vulnerability and	
	Adaptation to Climate Change"	0.13
Global/410	UNFCCC: earmarked contribution to capacity building under the Nairobi Programme	
	(capacity development for developing countries)	0.08
Global/430	UNDESA/ECOSOC: contribution to ECOSOC Development Cooperation Forum for enabling the	
	participation of LDCs in DCF 29 June – 2 July 2008	0.05
Global/430	UNDESA/ECOSOC: contribution to ECOSOC Workshop for LDCs, OHRLLS	
	(Office for LDCs, LLDCs and SIDS)	0.03
Global/920	ICRC: core contribution to the International Committee of the Red Cross	0.65
Cambodia/430	EC: earmarked contribution to the JED programme of the European Commission:	
	assignment of a junior expert in Cambodia	0.12
Cape Verde/998	UNDG: contribution to the UNDG reform programme "Delivering as One, pilot project in Cape Verde"	
	(improving coherence and efficiency via integrated UN country offices)	0.25
Myanmar/700	CERF: earmarked contribution to the Central Emergency Response Fund,	
	complementing emergency aid	0.15
Nepal/150	UNIFEM: contribution to the project "Promoting Gender Sensitive Transitional Justice Processes"	0.15
North and Central	UNOOSA: contribution to Space-based Information for Disaster Management and Emergency	
America, regional/700	Response (SPIDER) Programme for the Caribbean region	0.06
Oceania, regional/230	IUCN: contribution to energy cooperation under IUCN/Pacific 2007–2009	0.30
Oceania, regional/700	UNOOSA: contribution to Space-based Information for Disaster Management and Emergency	
	Response (SPIDER) Programme for the Pacific region	0.06
St. Vincent and the	OAS: contribution to the OAS Fund for developing infrastructure in the Caribbean,	
Grenadines /210	earmarked for airport expansion on St. Vincent	0.12
Tanzania/150	UNICEF: contribution to implementing the recommendations of the UNICEF study on violence with the focus on data collection in certain countries	0.10
Uganda/150	OHCHR: contribution to the "Reparations Research and Capacity Building Project	0.10
Sandar 190	in Post-Conflict Northern Uganda"	0.09
		0.05
Total		6.82

 $\,^*$ The three-digit codes are explained in the table "Distribution of ADC funds by sector".

2008

II.3 Multilateral ODA to International Financial Institutions 2008

		Net disbursem	ents in € mil
Organisation	Description	Donor	2008
World Bank group			
IDA	Contribution to International Development Association, capital subscription (depos	sit) FMF	78.43
IDA	Contribution to International Development Association, cash	FMF	2.60
IDA – HIPC	Contribution to HIPC-Trust Fund, cash	FMF	3.64
	World Bank group		84.67
Regional banks			
African Development Fund	Contribution to African Development Fund, cash	FMF	0.20
Asian Development Fund	Contribution to Asian Development Fund, capital subscription (deposit)	FMF	5.71
	Regional banks		5.91
Other financial institutions			
CFC	Contribution to Common Fund for Commodities, cash	FMF	0.09
CGIAR (IARC)	Contribution to CGIAR –		
	Consultative Group on International Agricultural Research, cash	FMF	1.69
GEF	Contribution to Global Environment Facility , capital subscription (deposit),		
	(96% ODA)	FMF	5.85
	Other financial institutions		7.63
International Financial Instituti	ons, total		98.21
	of w	hich FMF:	98.21

Besides core contributions to International Financial Institutions in 2008, FMF also made earmarked contributions of about EUR 22.6 million for certain programmes/projects by international organisations. These are counted as bilateral ODA in DAC statistics.

II.4 Multilateral contributions to development cooperation budgets of the European Union 2008

Organisation	Description	Donor	2008
Commission budget for	development cooperation		
01 – ECFIN:	Budgetline Macroeconomic assistance + EBRD	FMF	0.80
05 – AGRI:	Budgetline The Sapard pre-accession instrument – Completion of the programme	FMF	0.04
06 – ENERGY:	Budgetline Completion of Intelligent Energy – Europe programme	FMF	0.07
07 – ENV:	Budgetline LIFE – European Financial Instrument for the Environment	FMF	0.10
08 – RTD:	Budgetline Combating major diseases + specific measures		
	in support of international cooperation	FMF	0.99
11 – FISH:	Budgetline International fisheries agreements	FMF	0.02
13 – REGIO:	Budgetline Pre-accession IPA and former ISPA	FMF	1.00
15 – EAC:	Budgetline ODA for education measures	FMF	0.36
19 – RELEX:	Budgetline Common foreign and security policy	FMF	2.16
19 – RELEX:	Budgetline Crisis response and global threats to security	FMF	3.67
19 – RELEX:	Budgetline European Initiative for Democracy and Human rights (EIDHR)	FMF	2.21
19 – RELEX:	Budgetline European Neighbourhood Policy and Relations with Russia	FMF	27.09
19 – RELEX:	Budgetline Multilateral relations, cooperation in the areas of migration & asylum,		
	general external relations matters	FMF	0.79
19 – RELEX:	Budgetline Policy strategy and coordination for external relations policy area	FMF	0.38
19 – RELEX:	Budgetline Relations with Asia, Central Asia and East of Jordan Countries	FMF	13.28
19 – RELEX:	Budgetline Relations with Latin America	FMF	6.12
20 – TRADE:	Budgetline ODA for external trade relations measures	FMF	0.14
21 – DEV:	Budgetline Environment and sustainable management of natural resources,		
	including energy	FMF	1.48
21 – DEV:	Budgetline Food security	FMF	5.10
21 – DEV:	Budgetline Geographical cooperation with ACP Countries	FMF	4.51
21 – DEV:	Budgetline Human and social development	FMF	2.50
21 – DEV:	Budgetline Non-state actors in development	FMF	3.42
21 – DEV:	Budgetline Other cooperation actions and ad-hoc programmes	FMF	0.05
21 – DEV:	Budgetline Policy strategy and coordination for development and relations		
	with ACP States policy area	FMF	0.26
22 – ELARG:	Budgetline Information and communication strategy	FMF	0.10
22 – ELARG:	Budgetline Management of the Instrument for Pre-Accession	FMF	16.17
23 – ECHO:	Budgetline Humanitarian aid including aid to uprooted people,		
	food aid and disaster preparedness	FMF	16.99
	Administrative expenditure of external assistance – ODA	FMF	8.93
	European Commission (budget)		118.72
EDF	Contribution to European Development Fund (EDF)	FMF	84.54
	EDF and others		84.54

II.5 Multilateral contributions of other departments 2008

		Net disbursem	ents in € mill.
Organisation	Description	Donor	2008
Federal Ministry of Agriculture,	Forestry, Environment and Water Management (FMAFEWM)		
United Nations Organisations	Assessed contribution to FAO (51% ODA)	FMAFEWM	1.40
UNEP	· ·	FMAFEWM	0.41
	Contribution 2008 to UNEP – assessed and voluntary core contribution Contribution 2008 to United Nations Framework Convention on	FIVIAFEVVIVI	0.41
UNFCCC			0.00
	Climate Change (UNFCCC)	FMAFEWM	0.09
WFP/FAO	Contribution to FAO World Food Programme (for transport costs)	FMAFEWM	2.84
WFP/FAO	Contribution to FAO World Food Programme (canned food, Ladena KG)	FMAFEWM	1.18
	UN organisations*, total		5.92
Other organisations			
CGIAR (IARC)	Core contribution to International Plant Genetic Resources Institute –		0.00
	associated with CGIAR	FMAFEWM	0.02
EPPO	Contribution to European and Mediterranean Plant Protection Organisation	FMAFEWM	0.04
CITES	Core contribution 2008 to CITES (Convention on International Trade		
	in Endangered Species of Wild Flora and Fauna)	FMAFEWM	0.03
IPCC	Contribution to the Trust Fund of the Intergovernmental Panel on		
	Climate Change (IPCC)	FMAFEWM	0.02
Montreal Protocol	Contribution 2008 to Montreal Protocol	FMAFEWM	0.03
Montreal Protocol	Contribution 2008 to Montreal Protocol Trust Fund	FMAFEWM	1.16
Montreal Protocol	Contribution 2008 to Montreal Protocol, Trust Fund Vienna Convention	FMAFEWM	0.00
	Other organisations, total		1.29
FMAFEWM, total			7.21

Net disbursements	in	€	mill.
i tot alboarbonnonto		~	

Organisation	Description	Donor	2008
Other departments			
United Nations Organisations			
WHO	Assessed contribution to World Health Organization (76% ODA)	FMHFY	2.14
ILO	Assessed contribution 2008 to International Labour Organization (15%ODA)	FMEL	0.33
WMO	Assessed contribution to World Meteorological Organization (4% ODA)	FMSR	0.01
	United Nations Organisations*, total		2.48
Other organisations			
OECD Development Centre	Contribution to OECD Development Centre	FC	0.10
IOM	Contribution to International Organization for Migration	FMI	0.55
WTO-DDAGTF	Contribution to Doha Development Agenda Global Trust Fund 2008	FMEL	0.20
	Other organisations, total		0.85
Other departments, total			3.33

* Austria's total ODA-eligible contribution to the United Nations Organisations can be seen in Table II.1.

III. **Bilateral ODA components**

III.1 **Bilateral ADC funds**

III.1.1 Development of bilateral ADC funds of ADA 2004–2008

				Net disbursements in					
	2004	2005	2006	2007	2008				
ADC/ADA, total	72.84	84.66	94.82	92.02	102.77				
of which: budget	68.72	77.08	84.30	82.51	92.85				
of which: ERP Fund	4.13	7.58	10.52	9.51	9.92				
in % of total Austrian ODA	13.36%	6.69%	7.94%	6.97%	8.65%				

III.1.2 Distribution of bilateral ADC funds of ADA 2006–2008 by income status of partner countries

			Net disbursements in \in mill. and in \circ					
	20	006	06 2007		7 2			
	€ mill.	%	€ mill.	%	€ mill.	%		
LDCs – Least Developed Countries*	39.74	41.91	34.39	37.38	46.95	45.69		
Other LICs – Other Low Income Countries	10.95	11.55	12.46	13.54	3.25	3.16		
LMICs – Lower Middle Income Countries	28.21	29.75	23.32	25.34	24.40	23.75		
UMICs – Upper Middle Income Countries	1.09	1.15	2.37	2.57	9.04	8.79		
n. a. – not applicable* *	14.83	15.64	19.48	21.17	19.13	18.61		
ADC – ODA total	94.82	100.00	92.02	100.00	102.77	100.00		

* including Africa regional/multi-country and sub-Saharan Africa regional/multi-country ** including measures in Austria, bilateral multi-country and other regional measures

III.1.3 Geographical distribution of bilateral ADC funds of ADA to priority countries and other partner countries by key region 2006–2008

		20	Net disbursements ir				
		2006		20			800
		€ mill.	%	€ mill.	%	€ mill.	%
Key region West Africa/Sahel, total		10.52	11.10	8.54	9.28	9.48	9.22
Priority countries	Burkina Faso	4.21	4.44	3.03	3.30	4.91	4.78
	Cape Verde	2.41	2.54	1.81	1.96	1.64	1.60
Other partner countries in the region	Senegal	2.94	3.10	2.10	2.29	2.05	1.99
	other	0.10	0.11	0.13	0.15	0.10	0.10
West Africa, regional		0.86	0.91	1.46	1.59	0.77	0.75
Key region East Africa, total		19.51	20.58	17.78	19.32	20.00	19.46
Priority countries	Ethiopia	5.52	5.83	4.02	4.37	5.67	5.52
	Uganda	8.04	8.48	8.13	8.83	10.42	10.14
Other partner countries in the region	Burundi	0.35	0.37	0.51	0.55	0.30	0.29
1	Kenya	1.53	1.61	2.12	2.30	1.29	1.26
	Rwanda	0.20	0.21	0.94	1.02	0.97	0.94
	Tanzania	0.97	1.02	0.69	0.75	0.64	0.62
	other	0.64	0.68	0.45	0.49	0.15	0.15
East Africa, regional		2.26	2.38	0.93	1.01	0.56	0.54
Key region Southern Africa, total		7.67	8.09	5.83	6.33	11.94	11.62
Priority country	Mozambique	5.14	5.42	2.47	2.69	8.52	8.29
Other partner countries in the region	Namibia	0.26	0.27	0.08	0.08	0.16	0.16
	South Africa, Rep.	0.41	0.43	1.06	1.15	0.89	0.87
	Zimbabwe	0.86	0.91	1.12	1.22	0.92	0.89
	other	0.07	0.08	0.11	0.12	0.06	0.05
Southern Africa, regional		0.93	0.98	0.98	1.07	1.39	1.35
Key region Central America/Caribbean, total		10.59	11.17	10.66	11.58	10.12	9.85
Priority country	Nicaragua	5.88	6.20	5.92	6.44	5.68	5.53
Other partner countries in the region	El Salvador	1.03	1.09	0.63	0.68	0.48	0.47
	Guatemala	2.21	2.33	1.71	1.86	0.87	0.85
	other	0.00	0.00	0.04	0.04	0.09	0.09
Central America, regional		1.46	1.54	2.33	2.53	1.62	1.57
CARICOM region		0.01	0.01	0.03	0.04	1.38	1.34
Key region Himalayas-Hindu Kush, total		4.94	5.21	5.18	5.63	5.30	5.15
Priority country	Bhutan	1.28	1.35	1.98	2.15	2.74	2.66
Other partner countries in the region	Nepal	1.59	1.68	1.94	2.11	1.18	1.14
		1.40	1.47	0.86	0.94	0.89	0.86
	other						

Key region South Eastern Europe/Western Balkans, total Priority countries Albania Bosnia and Herzegovina Macedonia Serbia Serbia Kosovo Kosovo	20 € mill. 19.95 2.72 2.41 2.28 3.74	21.04 2.87 2.54 2.40	20 € mill. 2.91 2.50		2 € mill. 19.75 2.68	008 % 19.22
Key region South Eastern Europe/Western Balkans, total Priority countries Albania Bosnia and Herzegovina Macedonia Macedonia Serbia Kosovo Kosovo	19.95 2.72 2.41 2.28	21.04 2.87 2.54	22.08 2.91	23.99	19.75	19.22
Priority countries Albania Bosnia and Herzegovina Macedonia Serbia Kosovo	2.72 2.41 2.28	2.87 2.54	2.91			
Bosnia and Herzegovina Macedonia Serbia Kosovo	2.41 2.28	2.54		3.16	2 68	2 44
Macedonia Serbia Kosovo	2.28		2.50		2.00	2.61
Serbia Kosovo		2.40		2.72	2.55	2.49
Kosovo	3.74		3.85	4.18	0.96	0.93
		3.94	3.46	3.76	2.80	2.73
	3.06	3.23	1.25	1.35	1.31	1.27
Montenegro	1.84	1.94	1.85	2.01	1.69	1.65
Moldova	0.76	0.80	1.59	1.72	1.67	1.62
Other partner countries in the region other	0.10	0.10	0.70	0.76	0.08	0.08
South Eastern Europe/Western Balkans, regional	3.06	3.23	3.97	4.31	5.99	5.83
Other priority Palestinian Territories	4.69	4.95	1.83	1.99	5.15	5.01
Other key region South Caucasus	0.53	0.56	0.26	0.28	0.94	0.91
Special programme Western Sahara	0.49	0.51	0.22	0.24	0.31	0.31
Key regions, total	73.72	77.75	70.31	76.41	77.52	75.43
Priority countries, total	53.98	56.92	46.60	50.64	58.40	56.83
Key regions, priority countries & special programme, total	78.90	83.21	72.37	78.64	82.98	80.75
ADC/ADA – ODA flows to countries (regions) outside geographical focus	15.92	16.79	19.65	21.36	19.78	19.25
ADC – ODA, total		100.00	92.02			100.00

Until 2006, Iraq and Afghanistan were listed as special programmes and have been assigned since to the respective regional/country groups. Since 2008, cooperation with the Caribbean Community, CARICOM, as specified in the Three-Year Programme, has been cited under the Central America priority region, which is therefore now designated as Central America/Caribbean. The changes have also been made for the previous years for better comparison, resulting in slight differences compared with last years' tables.

III.1.4 Distribution of bilateral ADC funds of ADA by sector 2006–2008

			006 2007 20			008	
AC Code	Description	€ mill.		€ mill.		∠ € mill.	.008
110	Education	11.65	12.29	8.57	9.31	9.20	8.
120	Health	6.37	6.72	4.47	4.86	4.82	4.
130	Population policy/programmes and reproductive health	1.68	1.77	1.32	1.43	1.72	1
140	Water supply and sanitation	8.86	9.34	10.94	11.89	8.81	8
150	Government and civil society, conflict prevention						
	and resolution, peace and security	16.40	17.30	17.86	19.41	21.86	21
160	Other social infrastructure and services	5.82	6.14	5.61	6.10	6.76	6
100	Social infrastructure and services	50.77	53.55	48.77	53.00	53.15	51
210	Transport and storage	0.07	0.08	0.05	0.05	0.24	С
220	Communication	0.91	0.96	0.51	0.56	0.23	С
230	Energy generation and supply	3.22	3.39	2.75	2.99	4.29	4
240	Banking and financial services	0.24	0.25	0.68	0.74	0.18	С
250	Business and other services	2.98	3.14	3.31	3.59	6.53	6
200	Economic infrastructure and services	7.42	7.82	7.30	7.93	11.47	11
310	Agriculture, forestry, fishing	6.92	7.30	4.90	5.33	6.22	6
320	Industry, mining and construction	4.12	4.35	3.05	3.31	1.94	1
330	Trade and tourism	2.06	2.17	3.06	3.32	2.11	2
300	Production sectors	13.10	13.81	11.01	11.97	10.27	9
410	General environmental protection	2.73	2.88	1.92	2.08	1.72	1
430	Other multi-sectoral measures	8.44	8.90	9.96	10.82	8.93	8
400	Multi-sectoral measures	11.17	11.78	11.87	12.90	10.65	10
500	Commodity aid and general programme assistance	-0.07	-0.07	0.30	0.33	3.20	3
600	Debt relief	-	-	-	-	-	
700	Humanitarian Aid	4.98	5.25	3.26	3.54	5.88	5
910	Administrative costs of donors	0.56	0.59	0.69	0.75	0.86	0
920	Support to NGOs	1.01	1.07	0.70	0.76	0.18	0
998	Unspecified	5.88	6.20	8.11	8.82	7.10	6
900	Unspecified and other	7.45	7.86	9.51	10.33	8.14	7

	Disbursements in € mill. and in 9					and in %
	20	006	20	07	2	800
	€ mill.	%	€ mill.	%	€ mill.	%
1. Austrian NGOs primarily implementing projects outside Austria	30.75	32.43	30.54	33.19	23.69	23.05
2. Austrian NGOs primarily implementing projects within Austria	5.04	5.32	6.38	6.93	5.14	5.00
3. Austrian NGOs primarily implementing scholarship programmes	3.29	3.47	2.93	3.19	2.73	2.66
in the second seco						
Austrian NGOs, total (1–3)	39.09	41.22	39.86	43.31	31.56	30.71
4. Companies in Austria	12.41	13.09	9.64	10.47	9.29	9.04
5. Individuals (consultants)	0.12	0.12	0.16	0.18	0.11	0.11
6. Public authorities, universities and other bodies in Austria	3.75	3.96	3.72	4.04	3.72	3.62
Companies & other institutions in Austria, total (4–6)	16.28	17.17	13.52	14.69	13.13	12.78
Austrian institutions, total (1–6)	55.36	58.39	53.37	58.00	44.69	43.48
7. Public authorities/ministries in partner country	11.73	12.37	10.32	11.21	22.11	21.51
8. NGOs and other institutions in partner country	4.19	4.42	4.76	5.18	3.70	3.60
Institutions in partner countries, total (7–8)	15.92	16.79	15.08	16.39	25.80	25.11
9. International organisations & PPPs	13.93	14.69	13.27	14.42	21.08	20.51
10. International NGOs	1.69	1.78	1.73	1.88	2.67	2.60
11. Other	7.92	8.36	8.57	9.31	8.52	8.29
International and other agencies (9–11)	23.54	24.83	23.57	25.61	32.28	31.41
ADC/ADA, total	94.82	100.00	92.02	100.00	102 77	100.00

III.1.5 Implementation structure of bilateral ADC funds of ADA 2006–2008

*As understood by DAC, public-private partnerships mean international organisations whose decision-making bodies include representatives of both government and civil society.

III.2 Bilateral ODA disbursements, total

III.2.1 The top 10 recipient countries or regions of Austrian ODA 2008

Net disbursements in € mill. a							
Posit	ion Country	Net disbursements 2008	in % of bilat. ODA	of which debt relief			
1	Iraq	469.93	54.95	469.61			
2	Bosnia and Herzegovina ¹	26.35	3.08	4.73			
3	Chad ²	19.84	2.32	-			
4	Egypt	19.42	2.27	18.38			
5	Turkey ^{1,3}	19.07	2.23	-			
6	Bilateral, multi-country	17.33	2.03	-			
7	China ^{1,4}	14.20	1.66	-			
8	Kosovo⁵	13.60	1.59	-			
9	Europe, regional	12.21	1.43	-			
10	Sub-Saharan Africa,						
	regional	10.21	1.19	-			
Bilate	eral ODA, total	855.27	100.00	508.42			

ADC/ADA priority countries are marked in bold. Kosovo is not classified internationally as a recipient country for 2008 as it was not yet included in the DAC's ODA Recipients List for that year. 1 through higher share of imputed students' costs

2 through higher share of humanitarian aid

3 through higher share of teachers sent 4 due to the large share of grants for export credit finance

5 through higher share of contributions to UN peace missions

III.2.2 Development of debt relief measures in Austrian ODA 2004-2008

					Ne	t disburseme	ents in € mill.
Туре	Donor/Budget	Description	2004	2005	2006	2007	2008
Interest rate reductions	FMF	Interest rate reductions as part of Paris Club debt rescheduling (DSR option*)	27.40	29.56	34.24	31.66	32.79
Debt reductions	FMF	Paris Club debt rescheduling with debt cancellation (DR option**)	47.40	697.68	568.55	643.69	475.63
Total			74.79	727.24	602.79	675.35	508.42
in % of total ODA			13.71	57.45	50.49	51.12	42.80
ODA, total			545.42	1,265.89	1,193.80	1,321.08	1,187.97

* DSR option: debt service reduction by extending maturities and reducing interest rates. ** DR option: debt reduction through partial or total cancellation of debt.

III.2.3 Debt relief measures in Austrian ODA 2008

			Net	t disbursements in \in mill. and in %
Country	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	%
Bosnia and Herzegovina	4.73	_	4.73	0.93
Central African Republic	0.14	1.09	1.23	0.24
Congo, Dem. Rep.	4.11	-	4.11	0.81
Côte d'Ivoire	3.54	-	3.54	0.70
Egypt	18.38	-	18.38	3.61
Guinea	0.40	4.94	5.34	1.05
Indonesia	0.25	-	0.25	0.05
Iraq	-	469.61	469.61	92.37
Тодо	0.51	-	0.51	0.10
Vietnam	0.73	-	0.73	0.14
Total	32.79	475.63	508.42	100.00
in % of total ODA				42.80

Distribution by status of recipient country

			Net di	sbursements in € mill. and in %
Status	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total	%
LDC	5.16	6.03	11.19	2.20
Other LICs	4.26	_	4.26	0.84
LMIC	23.37	469.61	492.97	96.96
Total	32.79	475.63	508.42	100.00

Note: Four former ODA loans from FMEIA to Ethiopia, Kenya and Burundi – totalling EUR 29.25 million – were cancelled in 2008. The net flow of these cancellations, however, was zero as the capital provided was already reported as net ODA outflow at the time of payment. Since all loans were interest-free also no ODA from cancelled interest was to be reported.

III.2.4 ODA by federal provinces and municipalities 2006-2008

			Ν	let disbursements
Province	Donor	2006	2007	2008
Burgenland	Burgenland (province)	118,634	128,000	8,634
-	various municipalities in Burgenland ¹	9,087	7,660	4,702
Burgenland, total		127,721	135,660	13,330
Carinthia	Carinthia (province)	415,079	231,164	111,27
	Klagenfurt	3,610	_	
	Villach	18,905	_	24,622
	various municipalities in Carinthia ¹	25,105	_	10,598
Carinthia, total	·····	462,699	231,164	146,49
ower Austria	Lower Austria (province)	1,657,997	401,856	715,90
	St. Pölten	14,150	15,950	4,450
	various municipalities in Lower Austria ¹	44,742	71,118	82,480
ower Austria, total.	valious maincipanties in Eower Austria	1,716,889	488,924	802,83
Jpper Austria	Upper Austria (province)	2,106,182	1,966,965	1,885,060
opper Austria	Linz	69,970	13,226	58,470
	Wels	12,900	15,400	25,10
	Traun	3,300	19,400	
			-	3,30
	Braunau	4,758	-	4.50
	Rohrbach	2,388	5,000	4,50
	various municipalities in Upper Austria ¹	13,836	42,537	50,18
Jpper Austria, total		2,213,334	2,043,129	2,026,61
alzburg	Salzburg (province)	509,900	448,300	520,30
	Salzburg (city)	187,100	99,850	100,40
	St. Johann	5,500	-	
	Grödig	-	-	15,00
	various municipalities in Salzburg ¹	-	6,290	9,67
alzburg, total		702,500	554,440	645,37
ityria	Styria (province)	1,327,910	899,737	389,98
	Graz	8,800	11,050	38,82
	various municipalities in Styria ¹	20,731	749	43,52
tyria, total		1,357,441	911,536	472,33
yrol	Tyrol (province)	626,025	794,865	865,97
	Innsbruck	38,000	38,000	
	various municipalities in Tirol ¹	-	24,529	16,05
yrol, total		664,025	857,394	882,03
/orarlberg	Vorarlberg (province)	812,028	878,904	758,88
	Bregenz	5,500	5,000	8,00
	Feldkirch	21,000	20,499	16,89
	Wolfurt	24,950	10,450	15,49
	Götzis	20,900	12,000	17,30
	Hohenems	_	500	20
	Dornbirn	25,310	28,421	17,58
	various municipalities in Vorarlberg ²	22,500	34,253	17,50
/orarlberg, total		932,188	990,027	834,35
/ienna	Vienna (city)	1,463,703	597,567	477,69
/ienna, total	vienna (ety)	1,463,703	597,567	477,69
ioiniu, cotai	Association of Austrian Cities and Towns	1,-103,705	76,300	2,77
	Provinces – share in cost of asylum seekers	_	70,500	2,77.
	managed by the State	13,184,617	14,654,403	12,501,300

1 Contributions to Climate Alliance Austria for financing regional development in Rio Negro/Amazon by municipalities not listed as ODA-donors otherwise. 2 Contributions by Vorarlberg municipalities for reconstruction in the tsunami disaster aftermath in India, remitted via the Vorarlberg Municipal Association.

III.2.5 ODA disbursements for priority countries: financial sources and components 2006–2008

Austrian ODA to Albania

			Net dist	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	2,718,144	2,911,531	2,684,387
ADC/FMEIA	Contributions to projects of multilateral organisations**	-	200,000	250,000
ODA from other sources				
Other ministries				
FMF	Project aid	1,200,000	-	-
FMESC	Total payments	1,144,146	_	-
	of which imputed students' costs	635,148	_	-
FMSR	Funding for technical cooperation	-	944,331	1,069,214
	of which imputed students' costs	_	801,374	944,304
FMEAC	Funding for technical cooperation	-	613,080	888,799
	of which funding via KulturKontakt	_	54,669	58,242
FC	Project aid	9,152	-	15,000
FMI	Technical cooperation and humanitarian aid	13,300	49,076	4,780
FMD	Humanitarian aid	_	-	1,548
Countries, municipalities & chambers	Project assistance and humanitarian aid	481,849	680,635	453,885
ODA, total		5,566,590	5,398,653	5,367,613

* Project lists available from ADA on request. ** Financed from the budget for multilateral cooperation.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where the FC's culture and art promotion is now also located.

Austrian ODA to Bhutan

			Net disb	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget	Projects and programmes*	1,276,662	1,980,754	2,735,570
		1,270,002	1,500,751	2,733,370
ODA from other sources				
Other ministries				
FMESC/FMSR	Imputed students' costs**	56,010	49,817	33,587
ERP	Loan repayments	-857,000	-857,000	-857,000
Countries, municipalities & chambers	Project aid	-	20,000	_
ODA, total		475,672	1,193,570	1,912,158

* Project lists available from ADA on request. ** Payments for indirect students' costs were reported by FMESC until 2006 but since the introduction of the new government administration in 2007 they have been reported by FMSR.

Austrian ODA to Bosnia and Herzegovina

			Net dis	bursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	2,409,774	2,502,988	2,553,808
ODA from other sources				
Other ministries				
FMF	Total payments	3,885,109	6,012,120	7,869,696
	of which grants for export loans	210,674	1,634,855	3,135,819
	of which debt relief	3,674,435	4,377,265	4,733,877
FMESC	Total payments	11,269,305	-	-
	of which imputed students' costs	11,046,341	-	-
FMSR	Funding for technical cooperation	-	12,418,503	12,890,854
	of which imputed students' costs	-	12,301,433	12,768,929
FMEAC	Funding for technical cooperation	-	194,060	179,783
	of which funding via KulturKontakt	-	58,258	81,916
FC	Project aid	9,446	-	11,000
FMD	UN peace mission	5,101,971	2,727,829	2,367,172
FMI	Police mission	278,554	282,191	270,924
FMSCP	Technical cooperation	-	-	110,000
Austrian Court of Audit	Technical cooperation	-	2,103	-
Countries, municipalities & chambers	Project assistance and humanitarian aid	205,264	26,202	92,960
ODA, total		23,159,423	24,165,996	26,346,197

* Project lists available from ADA on request.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where culture and art promotion is now located.

Austrian ODA to Burkina Faso

			Net dist	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	4,212,050	3,033,368	4,910,571
ADC/FMEIA	Contributions to projects of multilateral organisations**	-	229,810	-
ODA from other sources				
Other ministries				
FMESC	Total payments	74,860	_	_
	of which imputed students' costs	56,010	-	-
FMSR	Funding for technical cooperation	-	61,067	45,734
	of which imputed students' costs	-	49,817	41,984
FMEAC	Education cooperation	-	3,400	5,400
FC	Project aid	-	-	4,000
Countries, municipalities & chambers	Project assistance and humanitarian aid	58,380	88,702	346,673
ODA, total		4,345,290	3,416,346	5,312,378

Project lists available from ADA on request.
** Financed from the budget for multilateral cooperation.
Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC.

Austrian ODA to Cape Verde

			Net disb	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	2,411,400	1,806,399	1,644,210
ADC/FMEIA	Contributions to projects of multilateral organisations**	-	33,146	250,000
ODA from other sources				
Other ministries				
FMESC/FMSR	Imputed students' costs***	16,003	16,606	13,887
Countries, municipalities & chambers	Project aid	3,185	-	-
ODA, total		2,430,588	1,856,151	1,908,097

Project lists available from ADA on request.
** Financed from the budget for multilateral cooperation.
*** Payments for indirect students' costs were reported by FMESC until 2006, but since the introduction of the new government administration in 2007 they have been reported by FMSR.

Austrian ODA to Ethiopia

			Net dist	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	5,524,230	4,017,156	5,669,035
ADC/FMEIA	Contributions to projects of multilateral organisations**	988,539	500,000	200,000
ADC/FMEIA	Microproject fund	16,897	18,500	20,200
ODA from other sources				
Other ministries				
FMESC/FMSR	Funding for technical cooperation	313,121	447,364	545,795
	of which imputed students' costs	296,050	440,048	545,795
FMF	Debt relief	6,938,323	19,960	-
FMAFEWM	Funding for technical cooperation	-	19,000	20,500
FMD	UN peace missions	86,860	68,242	70,007
FMI	Humanitarian aid	47,491	-	-
Countries, municipalities & chambers	Project assistance and humanitarian aid	96,300	156,420	232,601
ODA, total		14,011,761	5,246,642	6,758,138

* Project lists available from ADA on request.
** Financed from the budget for multilateral cooperation.
The FMESC appropriations recorded for Ethiopia have been made by FMSR since the new government took office in 2007.

Austrian ODA to Macedonia

			Net dist	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	2,279,490	3,846,058	959,106
ADC/FMEIA	Contributions to projects of multilateral organisations**	-	350,000	-
ODA from other sources				
Other ministries				
FMESC	Total payments	1,352,742	-	-
	of which imputed students' costs	1,191,721	-	-
FMSR	Funding for technical cooperation	-	1,455,204	1,468,931
	of which imputed students' costs	-	1,390,418	1,444,229
FMEAC	Funding for technical cooperation	-	127,747	146,629
	of which funding via KulturKontakt	-	50,817	58,882
FC	Culture and art promotion	8,015	-	-
FMEL	Project aid	-	-6,762	-
FMI	Police mission & returnee assistance	13,448	-	55,224
FMAFEWM	Project aid	10,000	1,813	-
FMSCP	Technical cooperation	-	66,129	25,000
Countries, municipalities & chambers	Project assistance and humanitarian aid	36,185	4,148	23,554
ODA, total		3,699,880	5,844,337	2,678,443

Project lists available from ADA on request.
** Financed from the budget for multilateral cooperation.
Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where culture and art promotion is now located.

Austrian ODA to Moldova

			Net disb	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	755,433	1,585,787	1,665,684
ADC/FMEIA	Contributions to projects of multilateral organisations**	-	500,000	-
ODA from other sources				
Other ministries				
FMESC	Total payments	522,559	-	-
	of which imputed students' costs	281,561	-	-
FMSR	Funding for technical cooperation	-	375,249	435,093
	of which imputed students' costs	-	349,317	416,605
FMEAC	Funding for technical cooperation	-	241,121	270,985
	of which funding via KulturKontakt	-	63,974	83,965
FMF/OeEB	Technical cooperation	-	_	88,890
FC	Culture and art promotion	4,000	_	-
FMSSGCP/FMSCP	Technical cooperation	1,000	57,067	45,654
FMF	Humanitarian aid	30,188	-	158,469
FMAFEWM	Food aid	-	50,000	400,000
Countries, municipalities & chambers	Project assistance and humanitarian aid	250,700	78,950	54,500
ODA, total		1,563,879	2,888,174	3,119,275

* Project lists available from ADA on request. ** Financed from the budget for multilateral cooperation. Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC,

where the FC's culture and art promotion is now also located. Disbursements by FMSSGCP have been taken over since 2007 by FMSCP.

Austrian ODA to Montenegro

			Net dist	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget ADC/ADA	Projects and programmes*	1,838,438	1,852,934	1,692,483
ODA from other sources				
Other ministries				
FMESC	Funding for technical cooperation	170,390	-	-
	of which imputed students' costs	58,931	-	-
FMSR	Funding for technical cooperation	-	203,105	164,617
	of which imputed students' costs	-	109,590	118,038
FMEAC	Funding for technical cooperation	-	112,240	134,822
	of which funding via KulturKontakt	-	39,409	59,981
FMF	Subsidies for export credit finance	649,267	_	488,303
Austrian Court of Audit	Technical cooperation	-	-	720
ODA, total		2,658,094	2,168,279	2,480,944

* Project lists available from ADA on request. Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC.

Austrian ODA to Mozambique

			Net disb	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	5,142,676	2,472,724	8,521,431
ODA from other sources				
Other ministries				
FMAFEWM	Food aid	300,000	200,000	200,000
FMSR	Imputed students' costs	-	8,303	16,794
Countries, municipalities & chambers	Project assistance and humanitarian aid	96,667	100,642	60,733
ODA, total		5,539,343	2,781,669	8,798,958

* Project lists available from ADA on request.

Austrian ODA to Nicaragua

			Net disb	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	5,876,373	5,922,342	5,681,248
ADC/FMEIA	Contributions to projects of multilateral organisations**	600,000	-	-
ODA from other sources				
Other ministries				
FMESC/FMSR	Funding for technical cooperation	26,192	37,396	54,862
	of which imputed students' costs	26,192	34,247	48,604
FMF/OeEB	Technical cooperation	-	-	40,600
Countries, municipalities & chambers	Project assistance and humanitarian aid	159,330	249,618	176,156
ODA, total		6,661,894	6,209,355	5,952,866

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation. The FMESC appropriations recorded for Nicaragua have been made by FMSR since the new government took office in 2007.

Austrian ODA to the Palestinian Territories

			Net dist	oursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	4,692,564	1,831,667	5,150,117
ADC/FMEIA	Contributions to projects of multilateral organisations**	-	200,000	-
ODA from other sources				
Other ministries				
FMESC/FMSR	Funding for technical cooperation	161,713	178,083	173,585
	of which imputed students' costs	150,602	178,083	173,585
FC	Project aid	11,111	-	34,889
FMEAC	Project aid	-	-	18,889
FMAFEWM	Food aid	-	200,000	200,000
FMI	Police mission	21,608	13,732	60,448
FMJ	Judicial staff for the police mission	-	-	84,547
FMEL	Project aid	-	30,000	-
Countries, municipalities & chambers	Project assistance and humanitarian aid	59,000	26,500	13,500
ODA, total		4,945,996	2,479,982	5,735,975

* Project lists available from ADA on request.

** Finance of from the budget for multilateral cooperation. The FMESC appropriations recorded for the Palestinian Territories have been made by FMSR since the new government took office in 2007.

Austrian ODA to Serbia and Kosovo 2006–2007

				Net dis	bursements in €
		2	2006		2007
Donor	Component	Serbia and Kosovo	of which Kosovo	Serbia and Kosovo	of which Kosovo
ODA from core budget ADC/ADA	Projects and programmes*	6,797,369	3,059,532	4,708,473	1,246,075
ODA from other sources Other ministries					
FMESC	Funding for technical cooperation	5,462,829	23,296	-	-
	of which imputed students' costs	5,166,309	-	-	-
FMSR	Funding for technical cooperation	-	-	6,242,696	-
	of which imputed students' costs	-	-	6,116,470	-
FMEAC	Funding for technical cooperation	-	-	231,621	19,298
	of which funding via KulturKontakt	-	-	60,492	-
FC	Culture and art promotion	23,524	7,500	-	-
FMD	UN peace mission	9,245,635	9,245,635	9,559,628	9,559,628
FMJ	Judicial expert for Kosovo mission	57,247	57,247	133,099	133,099
FMI	Police mission & returnee assistance	868,772	868,772	817,999	817,999
FMF	Total payments	21,138,000	-	670,336	337,003
	of which debt cancellation	21,138,000	-	-	-
FMSCP	Technical cooperation	-	-	115,000	-
FMEL	Technical cooperation	-	-	22,704	-
Countries, municipalities	Project assistance and				
& chambers	humanitarian aid	434,805	417,805	381,701	335,786
ODA, total		44,028,181	13,679,788	22,883,257	12,448,888

* Project lists available from ADA on request. Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where culture and art promotion is now located.

Assistance for Kosovo could not be itemised separately from Serbia in full until the 2008 reporting year. This was not yet possible for some of the specified assistance in previous years, such as imputed students' costs, which is why only the assistance cited in the Kosovo column could be given a clear geographic assignment for 2006 and 2007. Aid for Kosovo cannot be itemised in an international framework in 2008 either, because it was not yet included in the DAC's ODA Recipients List at that time.

Austrian ODA to Serbia and Kosovo 2008

			Net disbursements in €
Donor	Component	2008 Serbia	2008 Kosovo
ODA from core budget			
ADC/ADA	Projects and programmes*	2,802,812	1,310,059
ODA from other sources			
Other ministries			
FMSR	Funding for technical cooperation	6,388,911	383,296
	of which imputed students' costs	6,283,785	277,736
FMEAC	Funding for technical cooperation	244,475	54,849
	of which funding via KulturKontakt	93,298	15,737
FMD	UN peace mission	_	10,237,167
FMJ	Judicial expert for Kosovo mission	_	154,942
FMI	Police mission & returnee assistance	199,110	1,147,461
FMAFEWM	Technical cooperation	7,500	-
FMSCP	Technical cooperation	69,558	-
Austrian Court of Audit	Technical cooperation	80	-
Countries, municipalities	Project assistance		
& chambers	and humanitarian aid	41,871	314,457
ODA, total		9,754,317	13,602,231

* Project lists available from ADA on request.

Since the new government took office in 2007, the disbursements of FMESC have been made by FMSR and FMEAC, where culture and art promotion is now located.

Assistance for Kosovo could not be itemised separately from Serbia in full until the 2008 reporting year. This was not yet possible for some of the specified assistance in previous years, such as imputed students' costs, which is why only the assistance cited in the Kosovo column could be given a clear geographic assignment for 2006 and 2007. Aid for Kosovo cannot be itemised in an international framework in 2008 either, because it was not yet included in the DAC's ODA Recipients List at that time.

Austrian ODA to Uganda

			Net dis	bursements in €
Donor	Component	2006	2007	2008
ODA from core budget				
ADC/ADA	Projects and programmes*	8,042,039	8,130,095	10,423,651
ADC/FMEIA	Contributions to projects of multilateral or ganisations**	672,532	198,321	90,000
ODA from other sources				
Other ministries				
FMF	Loan repayments	-941,544	-1,024,910	-983,321
FMESC/FMSR	Funding for technical cooperation	119,326	112,273	128,783
	of which imputed students' costs	96,016	107,936	125,953
FMAFEWM	Technical cooperation	-	24,000	20,500
FC	Project aid	-	-	15,000
FMEL	Project aid	187,000	-	_
Countries, municipalities & chambers	Project assistance and humanitarian aid	123,667	53,999	169,946
ODA, total		8,203,020	7,493,778	9,864,559

* Project lists available from ADA on request.

** Financed from the budget for multilateral cooperation.

The FMESC appropriations recorded for Uganda have been made by FMSR since the new government took office in 2007.

IV. Special section for specific years

IV.1 Austrian ODA for food aid and for sectors of special relevance to food security 2004–2008

Under the food aid component, which has a long tradition in statistical records on official development assistance, food security is not fully itemised. The food aid category in the following pertains only to direct food supplies or finance for purchase, including only funding that can be quantified separately from other measures. Two different categories have been defined here: emergency food aid under humanitarian aid for short-term assistance in the event of disasters; food aid programmes for longer-term measures to assure food security. In humanitarian aid in particular, integrated relief packages are provided, consisting of drinking water, food, medicine, clothing, emergency shelter, etc. that cannot be quantified on their own and do not appear under the food aid heading.

To convey a full picture of Austrian food security contributions, therefore, it is necessary to itemise funding for other relevant segments. Measures in agriculture and integrated rural development frequently aim at promoting self-sufficiency in food or developing a food security framework. In addition, relevant components of food security can also make up part of other sectors (integrated water management, for example). The time series shown only convey a rough impression, as due to the unquantifiable components, it is impossible to cite specific amounts.

In multilateral ODA, i.e., contributions to the core budgets of multilateral development aid institutions, two areas can be clearly demarcated in multilateral food aid: contributions to the FAO World Food Programme and the Austrian share in the European Commission's Food Aid and Food Security Budget Line. Additional food security components are contained in other multilateral contributions, but it is not possible to put an exact figure on these.

				Disbu	rsements in € mill
	2004	2005	2006	2007	2008
Bilateral					
Bilateral food aid/food security programmes (DAC 52010)	1.46	1.16	0.63	1.24	0.60
of which ADC/ADA	-	0.21	-0.07	0.30	-
Bilateral emergency food aid (DAC 72040)	0.10	2.12	0.91	0.63	2.24
of which ADC/ADA	0.10	0.26	0.09	0.08	1.33
Bilateral, total	1.56	3.28	1.54	1.87	2.84
of which ADC/ADA	0.10	0.47	0.02	0.38	1.33
Multilateral					
FAO/World Food Programme	1.02	0.44	1.17	1.25	4.02
European Commission, Development cooperation					
budget, food aid/security	9.04	10.24	7.29	6.08	5.10
Multilateral, total	10.06	10.68	8.46	7.33	9.12
Food aid, total	11.62	13.96	10.00	9.20	11.95

1. Food Aid

2. ODA for sectors of special relevance to food security

				Disb	oursements in € mi
	2004	2005	2006	2007	2008
Agriculture (DAC 311), bilateral ODA	3.79	4.23	7.78	5.28	8.36
of which ADC/ADA	3.43	3.93	6.77	4.81	6.16
Integrated rural development (DAC 43040)	9.78	7.61	7.41	6.97	8.23
of which ADC/ADA	9.72	7.41	7.21	6.82	8.12
Comparative figures					
ODA, total	545.42	1,265.89	1,193.80	1,321.08	1,187.97
Bilateral ODA	283.75	991.25	869.70	967.39	855.27
ADC, total	72.84	84.66	94.82	92.02	102.77

IV.2 Funding from the Development Bank of Austria in 2008

The Development Bank of Austria (OeEB) appears for the first time as a donor in Austrian ODA statistics in 2008. OeEB provides long-term finance for private-sector projects in developing and transition countries that are commercially viable and make a developmental contribution. This finance on commercial terms does not meet the DAC's ODA criteria and does not therefore make up part of ODA. It is, however, recorded in the DAC statistics as developmental measures complementing ODA under the heading "private flows at market terms". To ensure and enhance the developmental impact of projects, OeEB also offers project support measures, so-called advisory programmes, which are eligible to be counted as ODA under the current DAC Reporting Directives.

When allocating funds, OeEB also makes use of an instrument which has not been used in the context of ODA till now, equity investment. This denotes the acquisition of shares in institutions, primarily funds, which in turn finance development projects. In the DAC system, equity investment falls under non-grant funding and is recorded statistically, similar to loans, as a net flow, that is, acquisition minus any returns from sales of such shares.

Disbursements by OeEB in 2008

		in € mill.
Type of resource flow	Description	Disbursements
ODA	Grants and equity investment (without earnings)	5.13
Private flows at market terms	Long-term finance for financial/lending institutions in developing countries at market terms of which equity investment – South Eastern Europe of which long-term credit – bilateral unallocated	40.00 30.00 10.00

Breakdown by major components of ODA by OeEB in 2008

	Commitments ar	id disbursements in € mill.
Financing instruments	Commitments	Disbursements
Grants of which technical cooperation	6.67 3.67	2.13 <i>1.13</i>
of which programme aid	1.00	-
Equity investment	6.00	3.00
Total	12.67	5.13

	Commitments ar	Commitments and disbursements in \in mil		
Regions	Commitments	Disbursements		
Africa	6.25	1.18		
America	1.06	0.04		
Asia	0.69	0.50		
Europe	4.67	3.41		
Total	12.67	5.13		

	Commitments and disbursements in (
Sectors	Commitments	Disbursements	
230 – Energy generation and supply	0.08	0.04	
240 – Banking & financial services	8.70	3.42	
250 – Business & other services	2.09	1.09	
320 – Industry, mining and construction	1.50	0.50	
430 – Other multi-sector	0.30	0.09	
Total	12.67	5.13	

	Commitments and disbursements in € mill.	
Implementing agencies	Commitments	Disbursements
Austrian agencies	1.98	0.34
Agencies from third countries	0.49	0.09
International NGOs	1.00	1.00
Multilateral organisations	9.20	3.70
Total	12.67	5.13