



ODA Report 2018

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Affairs



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List of abbreviations

ADA	Austrian Development Agency
ADC	Austrian Development Cooperation
AF	Associated Financing
AfrDB	African Development Bank
AIIB	Asian Infrastructure Investment Bank
AsDB	Asian Development Bank
AU	African Union
CARICOM	Caribbean Community
CGIAR	Consultative Group on International Agricultural Research
CITES	Convention on International Trade in Endangered Species of Wild Fauna and Flora
CSOs	Civil Society Organisations
DAC	Development Assistance Committee
DDAGTF	Doha Development Agenda Global Trust Fund
DR	Debt Reduction
DSR	Debt Service Reduction
EDF	European Development Fund
EPPO	European and Mediterranean Plant Protection Organization
ERP-Fund	European Recovery Program
EU	European Union
FC	Federal Chancellery
FMCARDJ/FMJ	Federal Ministry of Constitutional Affairs, Reforms, Deregulation and Justice (until January 27 2020)/Federal Ministry of Justice (since January 28 2020)
FMCSS/FMACCSS	Federal Ministry for the Civil Service and Sport (until January 27 2020)/Federal Ministry for Arts, Culture, the Civil Service and Sport (since January 28 2020)
FMD	Federal Ministry of Defence
FMDEA	Federal Ministry for Digital and Economic Affairs
FMEIA/FMEIA	Federal Ministry for Europe, Integration and Foreign Affairs (until January 27 2020)/Federal Ministry of European and International Affairs (since January 28 2020)
FMESR	Federal Ministry of Education, Science and Research
FMF	Federal Ministry of Finance
FMI	Federal Ministry of the Interior
FMSAHCP/ FMSAHCCP/FMLFY	Federal Ministry of Labour, Social Affairs, Health and Consumer Protection (until January 27 2020)/Federal Ministry of Social Affairs, Health, Care and Consumer Protection (since January 28 2020)/Federal Ministry of Labour, Family and Youth (since January 28 2020)
FMST/FMCAEEMIT/ FMART	Federal Ministry for Sustainability and Tourism (until January 27 2020)/Federal Ministry Climate Action, Environment, Energy, Mobility, Innovation and Technology (since January 28 2020)/Federal Ministry of Agriculture, Regions and Tourism (since January 28 2020)

FMTIT/FMCAEEMIT	Federal Ministry Transport, Innovation and Technology (until January 27 2020)/ Federal Ministry Climate Action, Environment, Energy, Mobility, Innovation and Technology (since January 28 2020)
FTC	Free-standing technical co-operation
GCF	Green Climate Fund
GEF	Global Environment Facility
GNI	Gross National Income
IBRD	International Bank for Reconstruction and Development
IDA	International Development Agency
IDB	Industrial Development Board
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
IFIs	International Financial Institutions
IOM	International Organisation for Migration
LDCs	Least Development Countries
LICs	Low Income Countries
LMICs	Lower Middle Income Countries
MIGA	Multilateral Investment Guarantee Agency
ODA	Official Development Assistance
OECD	Organisation for Economic Co-operation and Development
OeEB	Oesterreichische Entwicklungsbank
OeKB	Oesterreichische Kontrollbank
PPPs	Public Private Partnership(s)
RMNCH	Reproductive, Maternal, Newborn and Child Health
SDGs	Sustainable Development Goals
UN	United Nations
UNDS	United Nations Development System
UNIDO	United Nations Industrial Development Organization
UMICs	Upper Middle Income Countries
WTO	World Trade Organization



Development policy 2018

2030 Agenda as frame of reference

In Austria, the 2030 Agenda is implemented via a mainstreaming approach, where all federal ministries incorporate the global Sustainable Development Goals (SDGs) in their strategies, measures and programmes.

An interministerial working group chaired by the Federal Chancellery (FC) and the Federal Ministry for Europe, Integration and Foreign Affairs (FMEIA) assists the various ministries in this and maintains contact with bodies and institutions at federal, provincial, city and municipal level as well as social partners, civil society, business and industry and the scientific community.

The Three-Year Programme on Austrian development policy 2016-2018 and the country strategies take the SDGs as their frame of reference.

Reforming the United Nations Development System

One of the main concerns of the Secretary-General of the United Nations (UN), António Guterres, is the reform of the United Nations Development System (UNDS). In May 2018, the UN General Assembly unanimously adopted the Resolution on Repositioning the UNDS. This strategic document sets out how UNDS will assist member states in future in implementing the 17 Global Goals.

Austria as a reliable partner for International Financial Institutions

International Financial Institutions (IFIs) leverage public funds on the financial markets. They make a large contribution to attaining the SDGs and helping to improve conditions of life in developing countries.

With the Federal Act on Austrian Contributions to International Financial Institutions in 2018, the Federal Ministry of Finance (FMF) acquired additional shares in the World Bank (International Bank for Reconstruction and Development/IBRD and the International Finance Corporation/IFC). It also made contributions to replenishing the International Fund for Agricultural Development (IFAD) and the Global Environment Facility (GEF). Through its participation in the major multilateral financing mechanisms, Austria also has a say in deciding on the priorities and activities of IFIs.

The extension of the World Bank Group location in Vienna and the opening of the office of IFC, which specialises in private-sector development, in 2018 are the outcome of FMF's successful cooperation with the World Bank Group, which has substantially upscaled its presence and whose Viennese office places a heavy focus on Europe, especially the Western Balkan countries, and Central Asia.



In focus: Austrian EU Council Presidency

In the second half of 2018, Austria took over the EU Council Presidency and with that the chairmanship of the six Council working parties in development cooperation and humanitarian aid, where decisions are prepared for the Council of the European Union.

As chairing country, Austria played a major role and was able to make progress on major issues in European development policy.

Gender equality and a life free of violence for women

Special attention was paid to gender equality and preventing all forms of violence against women, including female genital mutilation.

On the initiative of Austria, the European development ministers met at the Foreign Affairs Council – Development in November with the Nobel laureates Nadia Murad and Denis Mukwege for talks on gender equality and human rights, where they discussed ways for the EU and its member states to prevent gender-based violence.

Impetus for renewable energies and energy efficiency

The High-Level Conference on Sustainable Energy and Development took place in October 2018 in Vienna, where some 120 participants discussed current issues in renewables and energy efficiency.



A major aim of the conference was to mobilise support from European cooperation partners for the Network of Regional Sustainable Energy Centres, which was set up by Austrian Development Cooperation together with the United Nations Industrial Development Organisation (UNIDO).

The first regional centre was opened in 2010 in West Africa. Others followed, such as the centre on Tonga, which acts as a hub for energy issues in the whole of the Pacific Community, an international organisation for inclusive regional development, cooperation and integration in the Pacific Region.

So far, Austrian Development Cooperation has supported seven centres with about EUR 12 million. Their aim is to advance the use of renewable energies in Africa, Asia, Central America and also in the Caribbean and Pacific Region. They cooperate on this with local governments and universities.

At side events during the conference, the concerns of young African and Austrian entrepreneurs in the energy sector were discussed as well as the issue of gender

in the energy sector and students of the Diplomatic Academy were familiarised with the SDGs.

An informal meeting of the EU Directors General for Development, held on the initiative of Austria in Vienna afforded them the opportunity to exchange with experts attending the conference at the same time.

Digitalisation as an opportunity

A key issue in EU development policy during the Austrian Council Presidency was stepping up cooperation between Africa and Europe. The Africa-Europe Alliance proposed by Commission President Jean-Claude Juncker aims at making massive increases to investments for sustainable economic growth in Africa. This is why the High-Level Forum Africa-Europe took place in December at the invitation of Federal Chancellor Sebastian Kurz and Rwandan President Paul Kagame in their respective roles as chairpersons of the EU Council Presidency and the African Union (AU). Under the motto 'Taking cooperation to the digital age', the intention was to sound out the practical scope for cooperation in digitalisation and innovation.





The participants of the forum underscored the urgent need for higher investments by the European private sector in Africa. They agreed that the requisite policy and legal framework would have to be put into place beforehand.

Austrian Development Cooperation organised a panel on Agriculture 4.0. The participants agreed that digitalisation could help raise productivity in African agriculture and make employment in rural areas more attractive for young people.

They also agreed on the potential of the digital transition to transform African agriculture and secure future growth for the continent.

Stress was, however, also placed on the importance of addressing the risks of digitalisation to ensure that no one is left behind in adherence to the precept of the 2030 Agenda.

As part of the forum, the Federal Ministry for Digital and Economic Affairs (FMDEA) organised a roundtable on the topic: Jobs for the 21st century: skills, qualifications and the digital potential.

Estimates predict that the African labour force will increase by 15 to 20 million well-trained young people every year in the next three decades. In response to this trend, the discussion centred on how to promote employability and facilitate access to productive jobs and on the best way to prepare personnel for the future.

In this connection, the participants highlighted the large potential afforded by digitalisation and the digital skills of personnel. In addition, they assessed ideas and options for establishing dialogue and cooperation formats among several interest groups for their mutual learning and benefit. Public-private partnerships were also a topic of discussion.

The forum also presented a suitable opportunity to place Africa more into the focus of International Financial Institutions. This is already a priority on the agendas of the World Bank Group, the African Development Bank and the International Fund for Agricultural Development.

South-Eastern and Eastern Europe in focus

INVESTMENT NEEDS IN INFRASTRUCTURE

During the Austrian EU Council Presidency, together with the Norwegian Ministry of Foreign Affairs the Federal Ministry of Finance (FMF) commissioned a study from the Vienna Institute for International Economic Studies on investment needs for infrastructure sectors in South-Eastern Europe to identify investment gaps, priorities and innovative financing facilities for additional European aid initiatives.

The study findings will also be channelled into the European financing platform, the Western Balkans Investment Framework, to provide a sound basis for stepping up possible engagement. Alongside the transport sector, this will also encompass the energy, environment and social sectors as well as digitalisation.



RULE OF LAW

In collaboration with Albania, the Federal Ministry of Constitutional Affairs, Reforms, Deregulation and Justice (FMCARDJ) organised the regular EU – Western Balkans Justice and Home Affairs Ministerial Forum in Tirana to discuss ways of advancing rule of law in the Western Balkans Region. This ended in a promising outcome: a joint commitment to European standards in the justice system.

The Eastern Partnership justice and interior ministers also engaged in a valuable dialogue on anti-corruption in the judiciary at a working breakfast in Innsbruck.

More effective European development policy

Other special concerns of Austria during the EU Council Presidency included raising the efficiency and effectiveness of European development policy and closer coordination between long-term development cooperation and short-term humanitarian aid.

Intensive negotiations took place on the new external financial instruments for the future Multiannual Financial Framework 2021-2027. The Neighbourhood, Development and International Cooperation Instrument proposed by the European Commission will entail a basic restructuring to amalgamate various previous instruments.

SDG ambassadors

The perspective of young people is particularly important for the future and a good life for all on a healthy planet. Under the EU Presidency, Global Responsibility, the platform for development and humanitarian aid, therefore launched the SDG initiative financed by the EU and Austrian Development Cooperation: The good life for all. As part of this, 43 young adults from all over Austria have been trained as SDG ambassadors.

With their own activities, these young persons are engaged in convincing people in Austria of the idea behind the 2030 Agenda. They have also been able to motivate many other young people to get involved and join together to make the public and policymakers more aware of the SDGs.

At a meeting in Vienna, SDG ambassadors from various EU member states and UN youth delegates made recommendations to Austrian and European policymakers.





Stability in the neighborhood

Under the motto 'A Europe that protects' Austria highlighted three issues in its EU Council Presidency: internal and external security, securing prosperity and competitiveness and stability in the neighbourhood.

In pursuance of the priority, stability in the neighbourhood, in 2018 the City of Vienna stepped up its engagement in humanitarian aid in East Ukraine, where medical care is extremely poor due to chronic underfunding of the public health sector, the hostilities and the resultant destruction.

In close cooperation with the Austrian Embassy in Kiev, Vienna delivered hospital beds, furniture and medical equipment to East Ukraine as well as 11,000 pieces of clothing, also for babies and hospital personnel.



Largest donor worldwide

Accounting for 57 per cent of total official development assistance (ODA), the European Union (EU institutions and member states) was again the largest donor by far worldwide in 2018, providing EUR 74,4 billion.

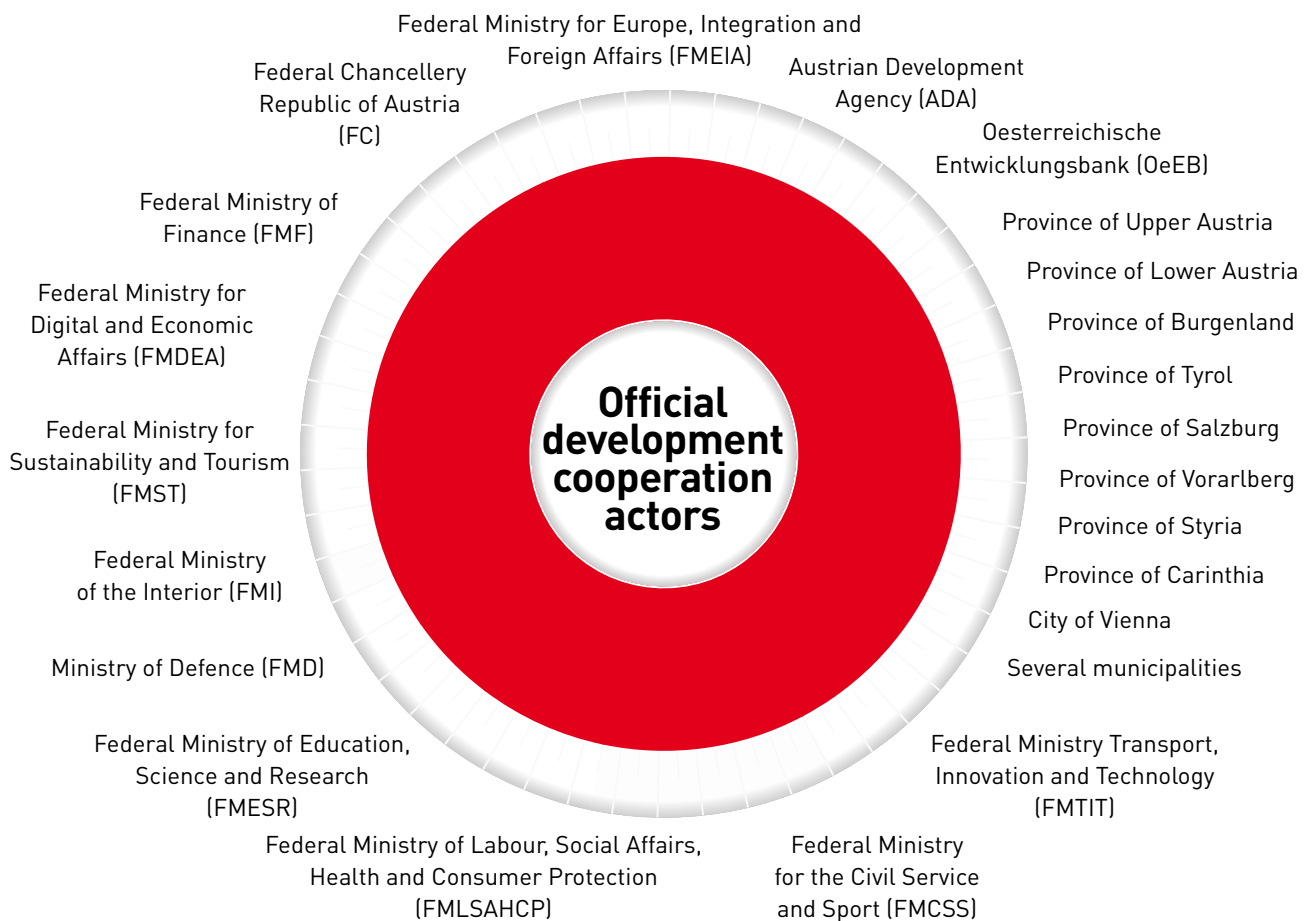
Austria's contribution to EU development cooperation makes up one of the largest individual items of its ODA. In 2018, it contributed EUR 320.57 million to the EU budget for funding aid to developing countries and the European Development Fund (EDF), 32.46 per cent of its total ODA.



Official development cooperation actors in Austria

Besides the Federal Ministry for Europe, Integration and Foreign Affairs, various agencies in Austria are also engaged in development cooperation: federal ministries, the Austrian Development Agency as well as provinces, cities and municipalities. They take the SDGs as their frame of reference and cooperate with

civil-society organisations (CSOs), scientific institutions and businesses. As a member of the United Nations, Austria also helps shape the direction of international development cooperation and supports the developmental work of International Financial Institutions (IFIs).





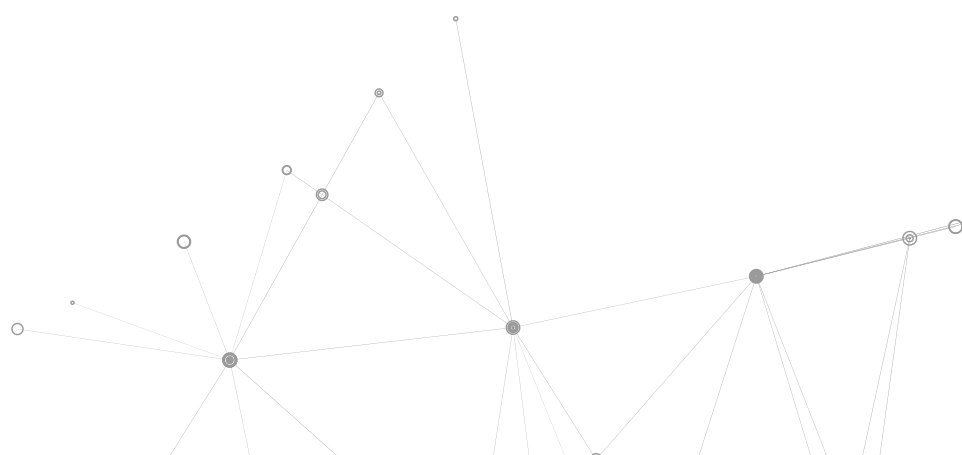
Geographical priorities

To ensure the efficient allocation of available funds, the bilateral programmes and projects of Austrian Develop-

ment Cooperation concentrate on the following priority countries and key regions:



 Local Offices
  Regional cooperation
  Priority countries
  Special programme





Thematic priorities



Overall goal
Poverty reduction



Priority and cross-cutting issues
under the Three-Year Programme
on Austrian Development Policy
2016-2018

Education

Ensuring peace and human security,
human rights and migration

Water – energy – food security

Private sector and development

Environmental and climate protection

Gender equality

Humanitarian aid



Measures for raising
awareness

Development
communication
and education
in Austria

Public Relations



Austrian official development assistance

I. Total ODA overviews

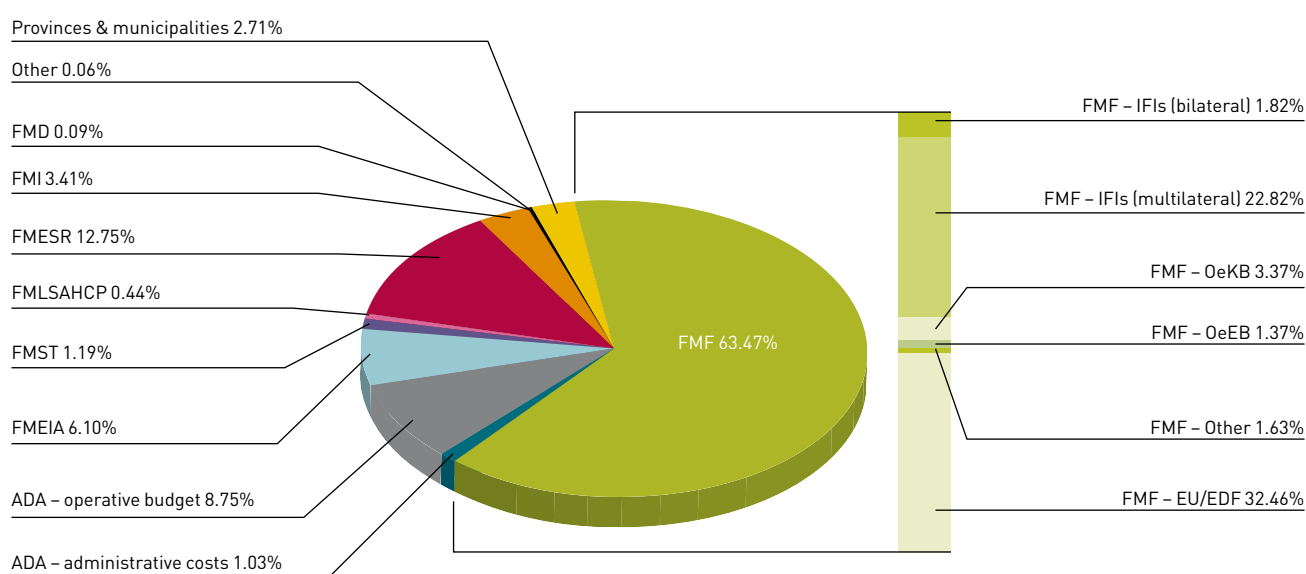
I.1 Development of Austrian ODA 2014-2018

Net disbursements in € mill. and % of GNI

	2014	2015	2016	2017	2018
ODA, total	930.46	1,193.15	1,477.37	1,110.00	987.59
of which: bilateral ODA	479.81	705.42	890.25	532.63	409.09
of which: multilateral ODA	450.65	487.72	587.12	577.38	578.50
ODA in % of GNI, total	0.28%	0.35%	0.42%	0.30%	0.26%

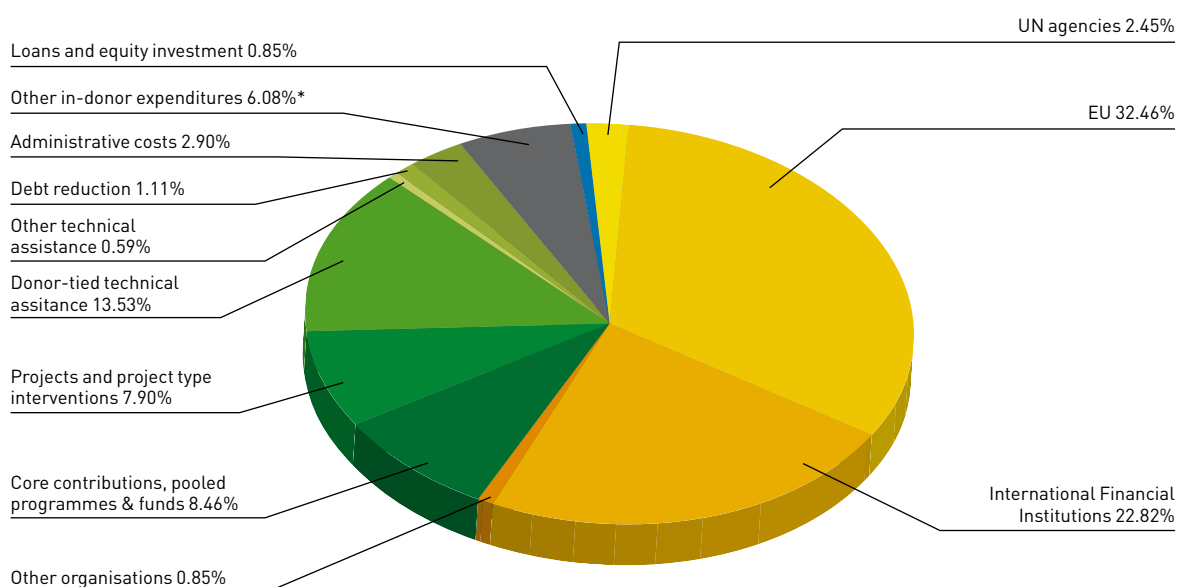
I.2. Financial sources of Austrian ODA 2018

Net disbursements in %



I.3 Main components of Austrian ODA 2018

Net disbursements in %



	€ mill.	in %		€ mill.	in %
Bilateral ODA	409.09	41.42			
Grants	400.65	40.57	Core contributions, pooled programmes & funds	83.56	8.46
			Projects and project type interventions	78.02	7.90
			Donor-tied technical assistance	133.61	13.53
			Other technical assistance	5.82	0.59
			Debt reduction	10.97	1.11
			Administrative costs	28.64	2.90
			Other in-donor expenditures*	60.03	6.08
Loans and equity investment	8.44	0.85			
Multilateral ODA	578.50	58.58			
			UN agencies	24.19	2.45
			EU	320.57	32.46
			International Financial Institutions	225.32	22.82
			Other organisations	8.42	0.85
Total ODA	987.59	100.00			
0.26% of GNI					

* This position is composed by modalities H01 (Public Relations) and H02 (Asylum seekers in the donor country) – see table I.4. Federal ODA 2018 (ODA matrix).

I.4 Federal-financed ODA 2018 (ODA matrix), net disbursements in €

Financing source	Total ODA 2018 incl. provinces & municipalities	ADA		FME/FA (incl. Foreign Disaster Fund)	FME		FMST	FM/SAHCP	FMESR	FMI	FMD	Other federal agencies FMDE, FC Audit Court FM/IT FM/CS	Provinces & municipalities	Total federal payments
		ADC/ADA*			of which: ERP+ Fund	of which OoEB								
Use of funds														
Total ODA	987,590,636	96,547,224	5,080,904	60,231,037	626,804,405	13,501,452	11,782,992	4,406,164	125,970,157	33,647,087	877,623	2,030,628	26,740,265	960,850,371
Bilateral ODA	409,093,262	96,547,224	5,080,904	39,326,507	80,912,247	13,501,452	4,954,165	787,072	125,954,264	32,610,212	877,623	1,830,628	26,740,265	382,352,997
Bilateral grants	400,650,008	96,547,224	6,527,848	39,326,507	71,022,049	2,552,185	4,954,165	787,072	125,954,264	32,610,212	877,623	1,830,628	26,740,265	373,909,743
Budget support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Core contributions, funding and pooled funds	83,563,939	34,060,361	-	22,280,824	23,910,593	-84,058	2,796,374	388,926	26,000	-	-	70,000	30,861	83,533,078
B01 - Bilateral core contributions (CSOs, PPPs, ...)	1,236,552	300,000	-	600,000	-	-	230,691	25,000	-	-	-	50,000	30,861	1,205,691
B03 - Contributions to programmes of int. org.	76,469,355	27,928,328	-	21,680,824	23,910,593	-84,058	2,565,683	363,926	-	-	-	20,000	-	76,469,355
B04 - Pooled Funding/Basket Funds	5,858,033	5,832,033	-	-	-	-	-	-	26,000	-	-	-	-	5,858,033
Projects and project-type interventions	78,017,872	38,001,921	4,309,999	1,049,180	29,560,607	296,326	1,843,146	243,096	7,030	835,258	104,790	1,449,428	4,923,416	73,094,456
C01 - Projects	51,360,053	34,764,922	4,009,999	1,049,180	6,139,786	296,326	1,843,146	243,096	7,030	835,258	104,790	1,449,428	4,923,416	46,436,637
C01-6 - Projects qualifying as prog.-based approaches	3,236,998	3,236,998	300,000	-	-	-	-	-	-	-	-	-	-	3,236,998
C01 - Assoc. financing grants in loan financing pkg. (AF)	23,420,821	-	-	-	23,420,821	-	-	-	-	-	-	-	-	23,420,821
Experts and other technical assistance	26,108,258	6,745,541	688,849	548,784	3,737,762	295,538	143,291	148,299	13,942,613	293,894	548,074	-	-	26,108,258
D01 - Donor country personnel	20,286,473	3,931,588	688,849	472,475	2,065,127	-	55,538	19,382	12,900,396	293,894	548,074	-	-	20,286,473
D02 - Other technical assistance	5,821,785	2,813,953	-	76,309	1,672,635	295,538	87,753	128,917	1,042,217	-	-	-	-	5,821,785
Scholarships & training in donor country	113,327,247	798,503	215,000	-	-	-	-	-	111,960,740	-	224,759	293,200	50,044	113,277,203
E01 - Scholarships in donor country	9,081,967	798,503	215,000	-	-	-	-	-	7,715,461	-	224,759	293,200	50,044	9,031,923
E02 - Imputed students' costs	104,245,279	-	-	-	-	-	-	-	104,245,279	-	-	-	-	104,245,279
Debt relief	10,971,249	-	-	-	10,971,249	-	-	-	-	-	-	-	-	10,971,249
F01 - Debt service relief	49,249	-	-	-	49,249	-	-	-	-	-	-	-	-	49,249
F02 - Other action on debt	10,922,000	-	-	-	10,922,000	-	-	-	-	-	-	-	-	10,922,000
Administrative costs	28,635,480	10,161,383	-	15,447,719	2,841,839	2,044,380	126,353	-	-	-	-	-	58,186	28,577,294
Other in-donor expenditures	60,025,964	6,779,515	1,314,000	-	-	-	45,000	6,750	17,881	31,481,060	-	18,000	21,677,758	38,348,206
H01 - Development awareness	7,691,030	6,779,515	1,314,000	-	-	-	45,000	6,750	17,881	80,100	-	18,000	743,784	6,947,246
H02 - Asylum seekers in donor country	52,334,934	-	-	-	-	-	-	-	-	31,400,960	-	-	20,933,974	31,400,960
Memo Items: Humanitarian aid** (DAC 700)	22,514,975	5,035,031	-	14,859,162	-14,147	-	1,600,000	-	-	835,258	83,691	-	115,982	22,398,994
Technical cooperation (TC)	202,080,385	66,089,989	-	1,370,517	3,794,242	352,018	907,400	148,299	125,909,603	293,894	772,833	1,044,186	1,749,421	200,330,964
Bilateral loans/Equity investment	8,443,254	-	-1,446,944	-	9,890,198	10,949,267	-	-	-	-	-	-	-	8,443,254
Loans	-	-	-1,446,944	-	-	-	-	-	-	-	-	-	-	-
Equity investment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equity investment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Multilateral ODA	578,497,374	-	-	20,904,529	545,892,158	-	6,828,827	3,619,092	15,893	1,036,875	-	200,000	-	578,497,374
United Nations	24,185,563	-	-	16,646,638	-	-	3,903,940	3,619,092	15,893	-	-	-	-	24,185,563
EU	320,567,197	-	-	-	-	-	-	-	-	-	-	-	-	320,567,197
IBRD/IDA	160,526,411	-	-	-	-	-	-	-	-	-	-	-	-	160,526,411
Regional development banks	64,798,551	-	-	-	-	-	-	-	-	-	-	-	-	64,798,551
Other organisations	8,419,653	-	-	4,257,891	-	-	2,924,887	-	-	1,036,875	-	200,000	-	8,419,653
ODA in % of GNI														
	0.26 %													

* Of which operational budget (including the ERP Fund) of EUR 86.39 million. The total for operational measures is net of expenditure for basic remuneration (EUR 10.16 million). In addition, ADA disbursed ODA-eligible third-party funds amounting to EUR 13.46 million for other Austrian donors (ministries, federal states, municipalities, etc.).

** Moreover, humanitarian aid measures were provided that are itemised as multilateral contributions amounting to EUR 34.72 million (total of EUR 57.24 million).

II. Multilateral ODA components

II.1 Development of multilateral ODA 2014-2018

		Net disbursements in € mill.				
		2014	2015	2016	2017	2018
United Nations Organisations		17.81	18.83	36.60	22.64	24.19
of which:						
FMEIA voluntary contributions		4.84	4.88	4.61	4.60	5.12
FMEIA obligatory contributions		7.10	7.56	9.44	11.97	11.52
other departments		5.87	6.39	22.55	6.07	7.54
International Financial Institutions		190.79	215.41	233.04	243.88	225.32
of which:						
World Bank Group		141.02	141.98	138.25	166.17	160.53
Regional banks		49.76	48.25	82.22	65.14	64.80
Other financial institutions		0.01	25.18	12.57	12.57	-
European Union		235.57	241.20	299.12	297.86	320.57
of which:						
budget		156.99	159.26	215.73	201.72	213.15
EDF		78.58	81.94	83.39	96.14	107.42
Other organisations		6.49	12.27	18.35	13.00	8.42
Total		450.65	487.72	587.12	577.38	578.50
in % of total ODA		48%	41%	40%	52%	59%
ODA, total (€ mill.)		930.46	1,193.15	1,478.97	1,110.00	987.59

In accordance with OECD/DAC classifications, the categories were as follows

International Financial Institutions

World Bank Group

Regional banks

Other financial institution

Other organisations

IBRD, IDA, IFC, MIGA (& associated trust funds)

AsDB, IDB, AfrDB, AIIB et al. (& associated trust funds)

GEF (ab 2009 100% ODA), CGIAR, IFAD

Montreal Protoco, CITES, EPPO, IOM, WTO-DDAGTF,

OECD Dev. Centre, Europarat, OSZE, GCF, WTO, etc.

- = 0

Detailed statements on individual multilateral contributions are available on the homepage - www.entwicklung.at.

III. Bilateral ODA Components

III.1 Bilateral ADC funds of ADA

III.1.1 Development of bilateral ADC funds of ADA 2014-2018

Net disbursements in € mill.					
	2014	2015	2016	2017	2018
ADC/ADA, total*	76.91	74.19	78.94	93.09	86.39
of which: budget	68.88	65.33	72.05	85.02	79.86
of which: ERP Fund	8.04	8.86	6.89	8.08	6.53
in % of total Austrian ODA	8.27%	6.22%	5.34%	8.39%	8.75%

* Does not include administrative costs

III.1.2 Distribution of bilateral ADC funds of ADA 2016-2018 by income status of partner countries

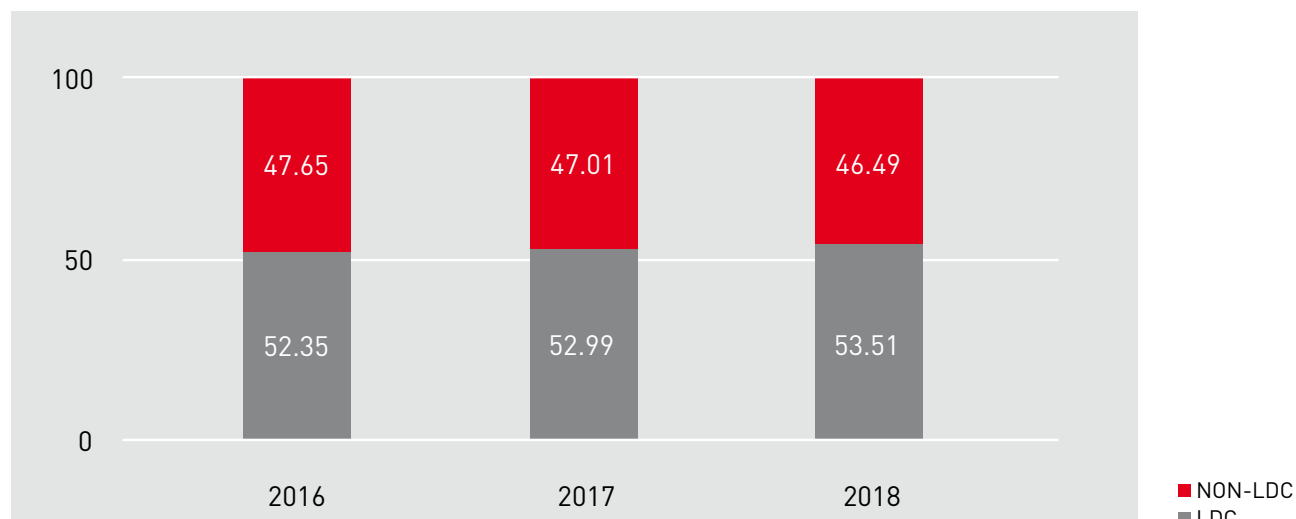
Net disbursements in € mill. and in %						
	2016		2017		2018	
	€ mill.	in %	€ mill.	in %	€ mill.	in %
Country allocable aid						
LDC	27.05	52.35	34.71	52.99	31.37	53.51
NON-LDC	24.62	47.65	30.79	47.01	27.25	46.49
	51.67	100.00	65.51	100.00	58.62	100.00
LIC – Low Income Countries	28.14	54.47	35.78	54.62	31.57	53.86
LMICs – Lower Middle Income Countries	18.19	35.22	18.02	27.50	18.27	31.17
UMICs – Upper Middle Income Countries	5.33	10.32	11.71	17.88	8.77	14.97
	51.67	100.00	65.51	100.00	58.62	100.00
Non country allocable aid*						
n.a. – non country allocable	27.27		27.59		27.77	
ADC/ADA, total	78.94		93.09		86.39	

This table was realigned. Previous years had to be adjusted accordingly.

* including measures in Austria multi-country and other regional measures

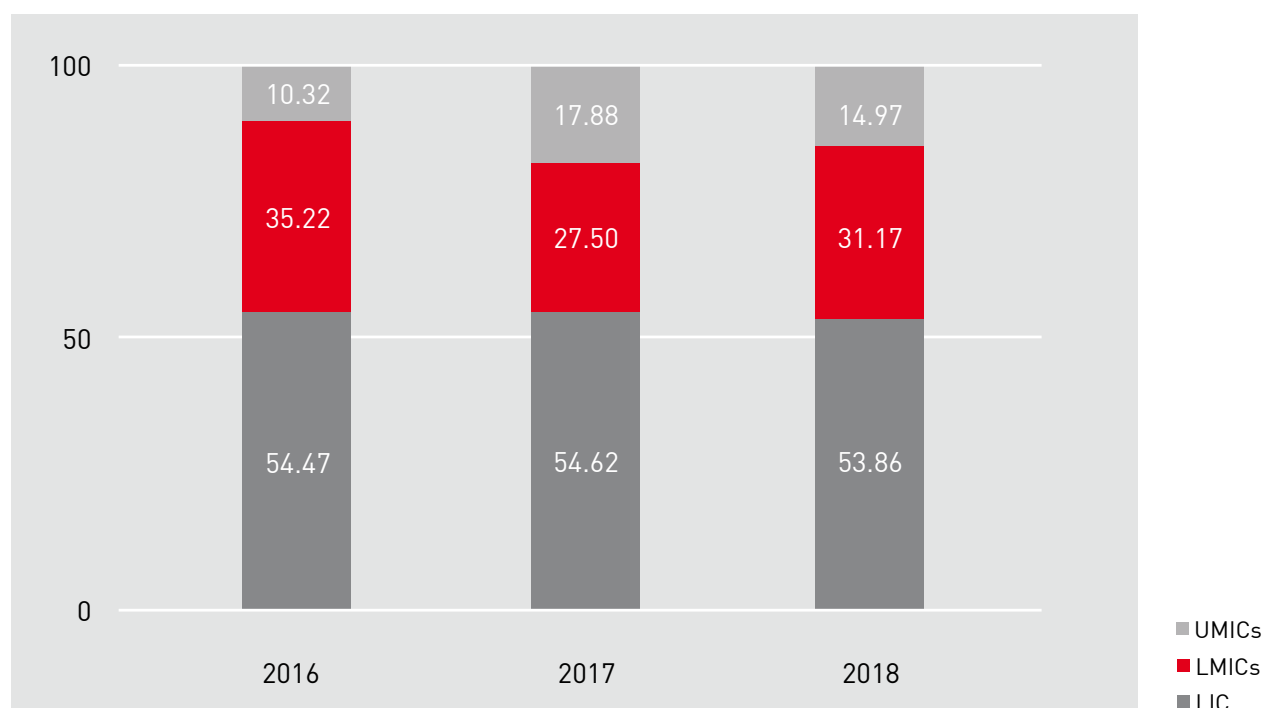
Distribution of bilateral ADC funds of ADA from 2016 to 2018 by poverty status

in %



Distribution of bilateral ADC funds of ADA from 2016 to 2018 by economic status

in %



III.1.3 Geographical distribution of bilateral ADC funds of ADA to priority countries and other partner countries by key region 2016-2018

		Net disbursements in € mill. and in %					
Geographical distribution		2016		2017		2018	
		€ mill.	in %	€ mill.	in %	€ mill.	in %
Key region Danube Region/Western Balkans, total		9.68	10.40	11.64	12.50	10.37	12.01
Priority countries	Kosovo	2.58	2.77	2.56	2.75	2.70	3.13
	Albania	1.35	1.45	2.22	2.38	1.76	2.04
Partner countries in the region		1.74	1.87	1.08	1.16	1.63	1.89
Danube Region/Western Balkans, regional*		4.02	4.31	5.78	6.21	4.28	4.96
Key region Black Sea region/South Caucasus, total		8.06	8.66	9.87	10.60	8.16	9.45
Priority countries	Moldova	2.70	2.90	2.51	2.70	2.12	2.45
	Georgia	3.31	3.56	3.32	3.57	2.62	3.03
	Armenia	1.04	1.11	2.04	2.19	1.92	2.22
Partner countries in the region		0.78	0.84	0.65	0.70	0.34	0.40
Black Sea region/South Caucasus, regional*		0.23	0.24	1.35	1.45	1.16	1.35
Key region West Africa/Sahel, total		6.91	7.42	7.48	8.04	7.25	8.39
Priority country	Burkina Faso	3.84	4.13	4.47	4.80	4.53	5.24
Partner countries in the region		1.13	1.22	1.71	1.84	0.98	1.13
West Africa/Sahel, regional		1.93	2.08	1.30	1.40	1.75	2.02
Key region East Africa and Horn of Africa, total		19.26	20.69	20.95	22.51	16.93	19.60
Priority countries	Ethiopia	5.29	5.68	7.07	7.60	7.89	9.13
	Uganda	9.03	9.70	9.37	10.07	5.77	6.68
Partner countries in the region		2.12	2.28	2.08	2.24	1.86	2.15
East Africa and Horn of Africa, regional		2.82	3.03	2.43	2.61	1.42	1.64
Key region Southern Africa, total		6.42	6.90	6.43	6.91	7.10	8.21
Priority country	Mozambique	3.74	4.02	3.52	3.78	5.54	6.41
Partner countries in the region		0.19	0.21	0.67	0.72	0.53	0.61
Southern Africa, regional		2.49	2.67	2.25	2.41	1.03	1.19
Key region Himalayah-Hindu Kush, total		3.54	3.81	3.54	3.80	2.31	2.67
Priority country	Bhutan	2.00	2.15	2.53	2.72	1.60	1.85
Partner countries in the region		0.94	1.01	0.40	0.42	0.55	0.64
Himalayah-Hindu Kush, regional		0.61	0.65	0.61	0.66	0.15	0.17
Key region Caribbean, total		0.04	0.04	0.26	0.27	0.31	0.35
CARICOM, region		0.04	0.04	0.26	0.27	0.31	0.35
Other priority, total		5.31	5.71	4.02	4.31	4.53	5.24
	Palestine	5.31	5.71	4.02	4.31	4.53	5.24
ADC/ADA Key regions, total		59.22	63.62	64.18	68.94	56.95	65.93
ADC/ADA outside priorities		19.71	24.97	28.91	31.06	29.43	34.07
ADC/ADA, total		78.94	88.59	93.09	100.00	86.39	100.00

* The Republic of Moldova takes part in regional programmes for both the key regions, Black Sea/South Caucasus and Danube/Western Balkans.

III.1.4. Distribution of bilateral ADC funds of ADA by sector 2016–2018

Net disbursements in € mill. and in %

DAC Code	Description	2016		2017		2018	
		€ mill.	in %	€ mill.	in %	€ mill.	in %
110	Education	7.60	9.63	10.09	10.84	8.10	9.38
120	Health	4.56	5.77	2.01	2.16	2.09	2.42
130	Population policy/programmes and reproductive help	0.25	0.31	0.31	0.33	0.06	0.08
140	Water supply and sanitation	10.07	12.75	7.31	7.85	8.24	9.53
150	Government and civil society, conflict prevention and resolution, peace and security	12.60	15.96	15.87	17.05	16.01	18.54
160	Other social infrastructure and services	5.24	6.64	7.13	7.66	9.66	11.19
100	Social infrastructure and services	40.31	51.07	42.72	45.89	44.16	51.12
220	Communication	0.15	0.19	0.36	0.38	0.45	0.52
230	Energy generation and supply	4.37	5.53	4.94	5.30	5.48	6.35
240	Banking and financial services	-	-	0.02	0.02	0.02	0.02
250	Business and other services	0.34	0.43	0.43	0.46	0.44	0.51
200	Economic infrastructure and services	4.85	6.15	5.74	6.17	6.39	7.40
310	Agriculture, forestry, fishing	8.22	10.41	12.22	13.13	9.27	10.73
320	Industry, mining and construction	0.34	0.43	1.02	1.10	1.34	1.56
330	Trade and tourism	1.11	1.41	1.23	1.32	0.96	1.11
300	Production sectors	9.68	12.26	14.47	15.55	11.57	13.40
410	General environmental protection	2.18	2.76	2.43	2.61	2.12	2.46
430	Other multi-sectoral measures	8.66	10.97	6.88	7.39	9.38	10.86
400	Multi-sectoral measures	10.84	13.73	9.31	10.00	11.51	13.32
500	Commodity aid and general programme assistance	0.20	0.26	0.10	0.11	0.56	0.65
720	Humanitarian aid: Emergency measures	3.45	4.37	8.99	9.66	4.79	5.54
730	Humanitarian aid:						
	Post-disaster reconstruction and rehabilitation measures	0.59	0.75	3.02	3.24	0.03	0.03
740	Humanitarian aid:						
	Disaster prevention and preparedness measures	0.76	0.96	0.75	0.81	0.22	0.25
700	Humanitarian aid	4.80	6.08	12.75	13.70	5.04	5.83
910	Administrative costs of donors	-0.00	-0.00	-	-	-	-
998	Unspecified	8.26	10.46	7.99	8.58	7.15	8.28
900	Unspecified and other	8.25	10.45	7.99	8.58	7.15	8.28
ADC/ADA, total		78.94	100.00	93.09	100.00	86.39	100.00

- = 0
0.00 = < 5,000.00

III.1.5 Implementation structure of bilateral ADC funds of ADA 2016–2018

Net disbursements in € mill. and in %						
	2016		2017		2018	
	€ mill.	in %	€ mill.	in %	€ mill.	in %
Austrian institutions, total	30.97	39.23	35.70	38.34	33.08	38.30
Austrian CSOs, total	20.68	26.20	24.60	26.42	21.29	24.64
Austrian CSOs primarily implementing projects outside Austria	15.61	19.78	19.08	20.49	16.50	19.11
Austrian CSOs primarily implementing projects within Austria	4.73	5.99	5.37	5.77	4.70	5.44
Austrian CSOs primarily implementing scholarship programme	0.34	0.43	0.15	0.16	0.08	0.10
Companies & other institutions in Austria, total	10.29	13.03	11.10	11.92	11.79	13.65
Companies in Austria	4.70	5.96	5.14	5.52	5.03	5.83
Individuals (Consultants)	0.13	0.17	0.02	0.02	0.17	0.19
Public authorities, universities and other bodies in Austria	5.45	6.91	5.94	6.38	6.59	7.63
Institutions in partner countries, total	19.70	24.96	20.99	22.55	12.18	14.10
Public authorities/ministries in partner country	14.05	17.80	12.68	13.62	6.59	7.63
CSOs and other institutions in partner country	5.65	7.16	8.32	8.94	5.59	6.47
International and other agencies, total	28.27	35.81	36.40	39.10	41.12	47.61
International organisations & PPPs*	20.92	26.50	25.97	27.90	32.47	37.59
International CSOs	2.41	3.05	6.86	7.37	6.23	7.21
Other**	4.94	6.26	3.58	3.84	2.43	2.81
ADC/ADA, total	78.94	100.00	93.09	100.00	86.39	100.00

* As understood by OECD/DAC, public-private partnerships mean international organisations whose decision-making bodies include representatives of both government and civil society.

** Partner organisations from third countries and other project executing agencies

III.1.6 Cross-cutting issues in development policy (policy objective markers) in ADC/ADA contributions 2016–2018

The so-called policy objective markers (markers for cross-cutting issues in development policy) were introduced in OECD/DAC as instruments for monitoring the implementation of general international development goals (e.g. gender equality or environmental protection) in development programmes and projects by OECD/DAC donors. The markers measure in what part of their portfolios development donors have already taken specific account of these development-policy objectives and document the programmes and projects where these are included as specific, i.e. principal objectives (2) and/or as integrated, i.e. significant, secondary objectives (1).

As development projects/programmes can pursue more than one specific objective, they can be allotted more than one marker. In this approach, marker data do not make quantitative statements on how much funding has been allocated for specific objectives but the extent to which these objectives have been included in the new contracts of a reporting year. The relevant quantities are therefore not the payments, but the contractual volume of binding new commitments, possibly in combination with the number of contracts. Of note here also is that instead of gradings in the sense of an assessment, the (2) and (1) markers are indicators for different methodologies.

Under the auspices of OECD/DAC, the following developmental issues are included by means of markers: gender equality, reproductive, maternal, newborn and child health (RMNCH), aid to environment, participatory development and good governance, trade development, the UN Framework Convention on Climate Change (mitigation and adaptation), the UN Convention on Biological Diversity and the UN Convention to Combat Desertification.

As the marker data is subjected to systematic quality assurance in this core sector of Austrian ODA, the following tables present a breakdown of the operational ADC budget of ADA.

Commitments in € mill. and in %						
Empowerment and Gender Equality	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker Gender Equality						
Specific (Code = 2)	4.82	6.06	6.52	6.82	9.83	11.45
Integrated (Code = 1)	53.24	66.90	62.66	65.46	58.24	67.85
Total (1+2)	58.07	72.96	69.19	72.28	68.07	79.30
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

Commitments in € mill. and in %						
Good Governance and Human Rights	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker Participatory Development and Good Governance						
Specific (Code = 2)	11.87	14.91	19.46	20.33	18.78	21.88
Integrated (Code = 1)	18.70	23.50	21.50	22.46	20.45	23.82
Total (1+2)	30.57	38.41	40.95	42.78	39.23	45.70
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

Commitments in € mill. and in %

Environment and Natural Ressources	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker Aid to Environment						
Specific [Code = 2]	15.35	19.29	13.70	14.31	21.08	24.55
Integrated [Code = 1]	22.88	28.75	26.08	27.25	22.10	25.75
Total (1+2)	38.23	48.04	39.78	41.56	43.18	50.30
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

Commitments in € mill. and in %

Mitigation of Climate Change	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker UN Framework Convention on Climate Change – Mitigation						
Specific [Code = 2]	3.96	4.98	3.73	3.90	10.98	12.79
Integrated [Code = 1]	11.42	14.35	10.00	10.45	6.72	7.83
Total (1+2)	15.39	19.34	13.73	14.35	17.70	20.62
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

Commitments in € mill. and in %

Adaption to Climate Change	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker UN Framework Convention on Climate Change – Adaptation						
Specific [Code = 2]	4.19	5.26	1.51	1.58	9.69	11.29
Integrated [Code = 1]	12.16	15.28	21.02	21.95	15.84	18.45
Total (1+2)	16.34	20.54	22.53	23.53	25.53	29.74
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

Commitments in € mill. and in %

Promotion of biodiversity	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker UN Convention on Biological Diversity						
Specific [Code = 2]	1.95	2.45	2.02	2.11	5.20	6.06
Integrated [Code = 1]	9.87	12.40	14.84	15.50	11.20	13.05
Total (1+2)	11.82	14.85	16.86	17.61	16.41	19.11
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

Commitments in € mill. and in %

Combat Desertification	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker UN Convention to Combat Desertification						
Specific [Code = 2]	-	-	0.15	0.16	3.29	3.83
Integrated [Code = 1]	5.78	7.26	11.03	11.53	5.21	6.07
Total (1+2)	5.78	7.26	11.18	11.68	8.50	9.90
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

- = 0

AUSTRIAN OFFICIAL DEVELOPMENT ASSISTANCE

Commitments in € mill. and in %

Promotion of Reproductive, Maternal, Newborn and Child Health	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
Marker Reproductive, Maternal, Newborn and Child Health						
Specific (Code = 2)	0.46	0.58	0.32	0.33	1.10	1.28
Integrated (Code = 1)	3.31	4.16	9.59	10.01	6.22	7.24
Total (1+2)	3.77	4.74	9.90	10.35	7.32	8.52
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

Commitments in € mill. and in %

Disaster Risk Reduction	2016		2017		2018	
	Commitments	in %	Commitments	in %	Commitments	in %
New since 2018 – therefore no data for previous years exist						
Marker Disaster Risk Reduction						
Specific (Code = 2)	-	-	-	-	3.72	4.34
Integrated (Code = 1)	-	-	-	-	6.96	8.10
Total (1+2)	-	-	-	-	10.68	12.44
ADC/ADA, total	79.58	100.00	95.72	100.00	85.84	100.00

- = 0

ADA commitments for programmes and projects in 2018 totalled EUR 91.70 million.

According to OECD/DAC criteria, commitments for national projects and general budget support are excluded from the marker system.

As of 2015, the calculation basis for marker data was reduced by these contractual amounts. As of 2018, the basis amounts to EUR 85.84 million.

III.2. Bilateral ODA disbursements, total

III.2.1 The top 10 recipient countries or regions of bilateral ODA 2018

Net disbursements in € mill and in %

Position	Country	Net disbursements 2018	in % of bilat. ODA	of which debt relief
1	Turkey ^{1, 2, 3}	28.60	6.99	-
2	Bosnia and Herzegovina ²	18.79	4.59	0.04
3	Ukraine ²	16.13	3.94	-
4	Europe, regional/multi-country	15.03	3.67	-
5	Bilateral regional	14.08	3.44	-
6	Ethiopia	11.43	2.79	-
7	Serbia ²	11.40	2.79	-
8	Cuba ⁴	11.16	2.73	10.92
9	Iran ²	10.22	2.50	-
10	South of Sahara, regional/multi-country	10.18	2.49	-
Bilateral ODA, total		409.09	100.00	

- = 0

ADC priority countries are marked in bold.

1 large ratio for the EU Facility for Refugees in Turkey

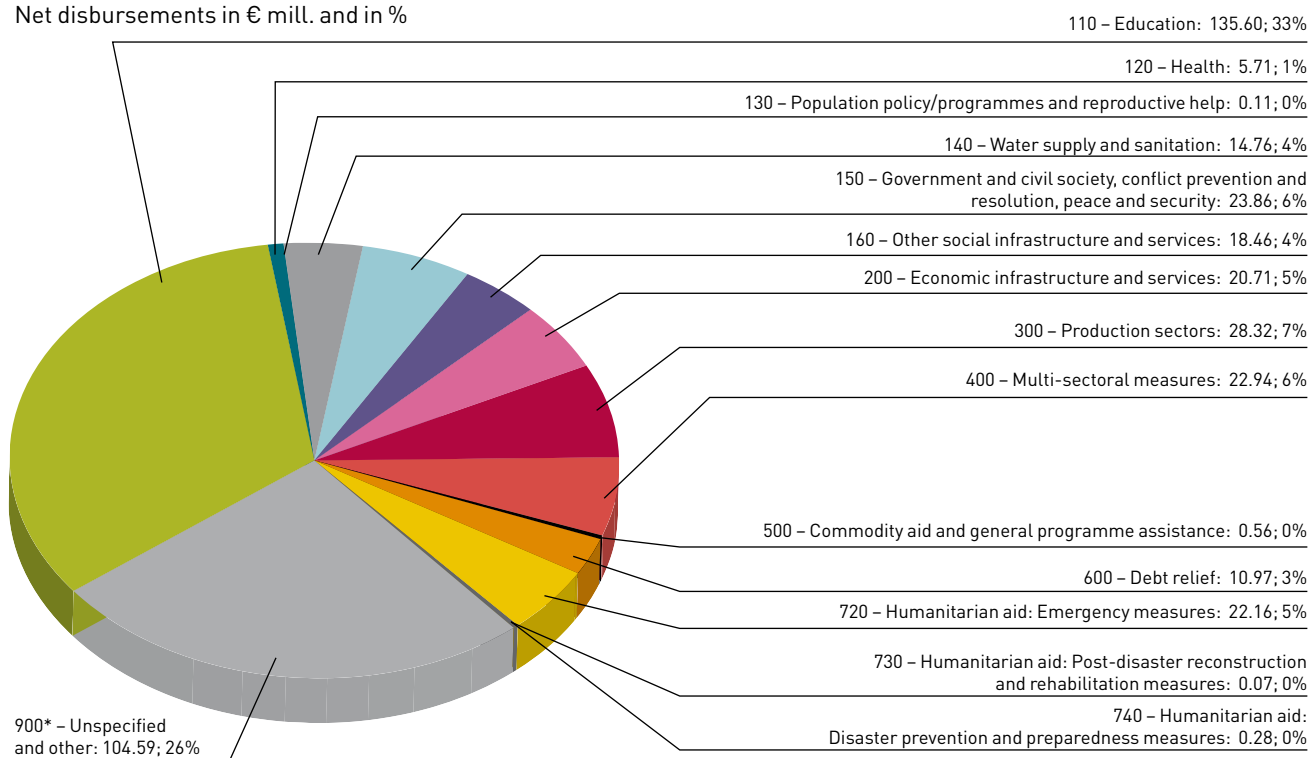
2 high share of imputed students' costs

3 high share of teachers sent

4 high share of debt relief

III.2.2 Distribution of bilateral ODA by sector 2018

Net disbursements in € mill. and in %



* Code 900 is divided as follows: DAC Code 910 [Administrative costs in the donor country]: EUR 28.64 million, DAC Code 930 [Asylum seekers in the donor country]: EUR 52.33 million, DAC Code 998 [Unallocated / Unspecified]: EUR 23.62 million

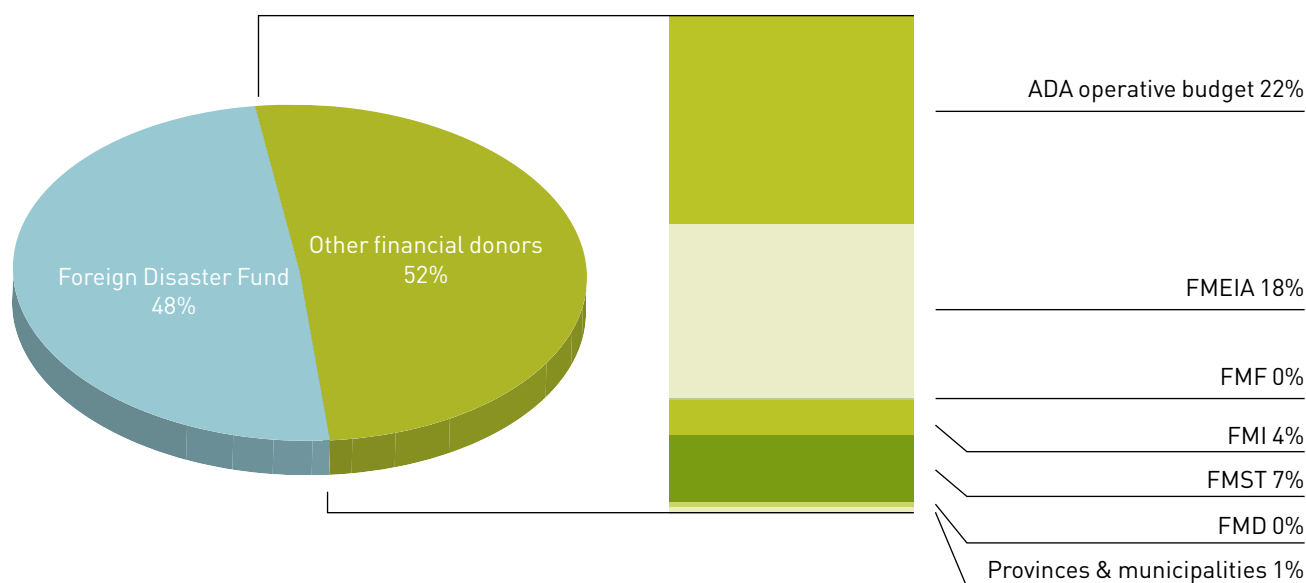
III.2.2.1 Distribution of bilateral ODA in humanitarian aid in 2018

	Net disbursements in € mill. and in %			
	Humanitarian aid, total		of which Foreign Disaster Fund*	
	€ mill.	in %	€ mill.	in %
720 Emergency measures	22,16	98,44	10,90	100,00
730 Rehabilitation measures and reconstruction	0,07	0,31	-	-
740 Disaster prevention and preparedness measures	0,28	1,25	-	-
Humanitarian aid, total	22,51	100,00	10,90	100,00

- = 0

Financing humanitarian aid 2018

Net disbursements in %



* In 2018, the Federal Ministry for Europe, Integration and Foreign Affairs provided funds from the Foreign Disaster Fund worth EUR 20 million. Of this total amount, EUR 10.9 million were disbursed within the same year.

III.2.2.2 Development of debt relief measures in bilateral ODA 2014-2018

			Net disbursements in € mill.				
Type	Donor/Budget	Description	2014	2015	2016	2017	2018
Interest rate reductions	FMF	Interest rate reductions as part of Paris Club debt rescheduling (DSR Option*)	1.54	0.56	0.13	0.05	0.05
Debt reductions	FMF	Paris Club debt rescheduling with debt cancellation (DR Option**)	80.53	-	6.94	8.95	10.92
Total			82.07	0.56	7.06	9.00	10.97
in % of total ODA			8.82%	0.05%	0.48%	0.81%	1.11%
ODA, total			930.46	1,193.15	1,477.37	1,110.00	987.59

*) DSR Option: debt service reduction by extending maturities and reducing interest rates

**) DR Option: debt reduction through partial or total cancellation of debt

- = 0

III.2.2.3 Debt relief measures in bilateral ODA 2018

						Net disbursements in € mill. and in %	
Country	Status	Debt service reductions (DSR)	Debt reductions (DR)	Debt relief measures, total			in %
Egypt	LMIC	0.01	-	0.01			0.11
Bosnia and Herzegovina	UMIC	0.04	-	0.04			0.34
Cuba	UMIC	-	10.92	10.92			99.55
Total		0.05	10.92	10.97			100.00
in % of total ODA		0.00%	1.11%	1.11%			

- = 0

III.2.3 Bilateral ODA by provinces and municipalities 2016-2018

Net disbursements in €

Province	Donor	2016	2017	2018
Burgenland	Burgenland (province)	2,000	5,000	22,532
Burgenland total		2,000	5,000	22,532
Carinthia	Carinthia (province)	86,830	114,200	99,300
Carinthia, total		86,830	114,200	99,300
Lower Austria	Lower Austria (province)	537,717	420,105	368,500
	St. Pölten	4,150	-	4,150
Lower Austria, total		541,867	420,105	372,650
Upper Austria	Upper Austria (province)	2,128,159	1,329,871	2,378,014
	Linz	13,270	11,000	12,270
	Wels	14,900	5,000	13,900
	Braunau	2,500	2,500	2,500
	Rohrbach	5,000	8,000	5,000
Upper Austria, total		2,163,829	1,356,371	2,411,684
Salzburg	Salzburg (province)	355,000	357,600	350,200
	Salzburg (city)	88,700	89,300	80,800
Salzburg, total		443,700	446,900	431,000
Styria	Styria (province)	333,716	376,331	359,870
	Graz	22,963	22,963	22,963
Styria, total		356,679	399,294	382,833
Tyrol	Tyrol (province)	985,452	1,566,285	1,064,748
Tyrol, total		985,452	1,566,285	1,064,748
Vorarlberg	Vorarlberg (province)*	730,845	674,998	482,714
	Bregenz	8,000	-	-
	Feldkirch	13,460	12,500	9,000
	Wolfurt	6,620	6,668	6,674
	Götzis	13,000	15,500	13,000
	Dornbirn	23,541	22,165	23,254
Vorarlberg, total		795,466	731,831	534,642
Vienna	Vienna (city)	399,065	455,904	486,902
Vienna, total		399,065	455,904	486,902
	Provinces – share in cost of asylum seekers managed by the State	215,633,724	54,667,607	20,933,974
Total		221,408,612	60,163,496	26,740,265

* Amounts include funds that were implemented by ADA.

- = 0

III.2.4 ODA to priority countries and their sources of finance from 2016 to 2018

Albania

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	1,349,723	2,218,187	1,758,462
ADC/FMEIA	10,000	-	137,165
ODA from other sources			
FMF	1,068,139	144,123	-
FMI	3,350	62,043	33,333
FMESR (until 2017 FMER & FMSRE*)	5,042,573	5,553,017	6,164,492
FC	7,326	51,398	33,340
FMC RDJ (until 2017 FMJ)	-	7,000	-
Provinces, municipalities & chambers	295,761	29,000	128,622
ODA, total	7,776,872	8,064,767	8,255,414

* In 2018, the economic agendas of the Federal Ministry for Education, Science and Research (FMESR) were transferred to the Federal Ministry for Digital and Economic Affairs (FMDEA).
- = 0

Armenia

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	1,037,015	2,039,513	1,919,055
ADC/FMEIA	-	10,000	-
ODA from other sources			
FMF	131,212	1,640,465	163,998
FMESR (until 2017 FMER & FMSRE*)	325,903	362,872	405,439
FC	7,326	8,700	6,800
Provinces, municipalities & chambers	33,199	40,000	20,000
ODA, total	1,534,654	4,101,550	2,515,291

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- = 0

AUSTRIAN OFFICIAL DEVELOPMENT ASSISTANCE

Bhutan

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	1,997,806	2,530,581	1,602,088
ODA from other sources			
FMF	140,000	180,000	180,000
FMST (until 2017 FMAFEWM)	89,800	-	245,809
FMD (until 2017 FMDS)	10,000	-	-
FMESR (until 2017 FMER & FMSRE*)	44,273	40,730	6,990
FMLSAHCP (until 2017 FMLSACP)	-	-	2,684
FMCSS (as of 2018)	-	-	16,575
ERP Fund	-857,000	-857,000	-1,180,978
Provinces, municipalities & chambers	22,000	42,000	7,000
ODA, total	1,446,879	1,936,311	880,168

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- = 0

Burkina Faso

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	3,842,980	4,468,527	4,526,036
ODA from other sources			
FMF	260,000	370,000	370,000
FMST (until 2017 FMAFEWM)	98,000	-38,731	-
FMESR (until 2017 FMER & FMSRE*)	47,036	79,803	97,848
Provinces, municipalities & chambers	97,678	204,231	100,978
ODA, total	4,345,694	5,083,831	5,094,863

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- = 0

Ethiopia

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	5,291,189	7,071,485	7,887,474
ADC/FMEIA	5,900	8,000	523,689
ODA from other sources			
FMF	360,000	150,000	65,497
FMST (until 2017 FMAFEWM)	982,210	500,000	1,369,130
FMESR (until 2017 FMER & FMSRE*)	396,094	435,050	374,850
Foreign Disaster Fund	660,000	1,829,961	1,098,388
Provinces, municipalities & chambers	61,034	90,866	110,502
ODA, total	7,756,428	10,085,362	11,429,530

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Georgia

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	3,309,638	3,321,254	2,617,920
ADC/FMEIA	27,000	29,300	67,498
ODA from other sources			
FMF	637,965	3,267,500	2,682,506
FMI	74,649	79,694	56,185
FMST (until 2017 FMAFEWM)	1,050,000	-	-
FMD (until 2017 FMDS)	16,500	35,200	-
FMESR (until 2017 FMER & FMSRE*)	811,881	894,081	822,370
FC	-	11,900	20,000
Provinces, municipalities & chambers	20,000	50,000	-
ODA, total	5,947,634	7,688,930	6,266,478

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- = 0

Kosovo

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	2,579,393	2,556,061	2,699,867
ADC/FMEIA	10,000	10,000	115,840
ODA from other sources			
FMF	927,170	95,828	-
FMI	417,632	186,943	159,847
FMST (until 2017 FMAFEWM)	-	-	154,962
FMD (until 2017 FMDS)	-	74,957	104,790
FMESR (until 2017 FMER & FMSRE*)	3,465,245	3,375,025	3,440,161
FC	-	17,900	1,300
FMLSACP (since 2018 FMLSAHCP)	530	-	-
Provinces, municipalities & chambers	438,660	170,331	522,325
ODA, total	7,838,630	6,487,045	7,199,093

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- = 0

Moldova

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	2,703,147	2,510,534	2,118,438
ADC/FMEIA	450,000	10,000	362,962
ODA from other sources			
FMF	675,377	-	-
FMI	-	367	-
FMST (until 2017 FMAFEWM)	100,000	96,000	-
FMESR (until 2017 FMER & FMSRE*)	465,159	497,294	334,040
FC	-	7,800	-
FMLSAHCP (until 2017 FMLSACP)	207,693	91,882	77,794
Provinces, municipalities & chambers	89,584	19,825	91,033
ODA, total	4,690,961	3,233,702	2,984,267

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Mozambique

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	3,738,583	3,516,286	5,538,565
ODA from other sources			
FMF	1,349,046	506,141	452,041
FMD (until 2017 FMDS)	-	28,000	-
FMESR (until 2017 FMER & FMSRE*)	24,627	25,341	33,166
Provinces, municipalities & chambers	74,000	45,899	76,822
ODA, total	5,186,256	4,121,667	6,100,594

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 - = 0

Palestine

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	5,313,615	4,016,653	4,527,737
ODA from other sources			
FMESR (until 2017 FMER & FMSRE*)	205,282	178,552	175,278
FC	-	2,500	-
Provinces, municipalities & chambers	-	10,000	-
ODA, total	5,518,897	4,207,705	4,703,014

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Uganda

Net disbursements in €

Donor	2016	2017	2018
ODA from core budget			
ADC/ADA	9,032,112	9,372,655	5,770,400
ODA from other sources			
FMF	-543,258	-492,220	-596,161
FMST (until 2017 FMAFEWM)	669,160	691,000	17,279
FMESR (until 2017 FMER & FMSRE*)	144,020	184,351	226,182
Foreign Disaster Fund	-	1,500,000	-
Provinces, municipalities & chambers	327,776	420,950	502,647
ODA, total	9,629,810	11,676,736	5,920,346

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